

Children, Young People and Education Performance Management

Children, Young People and Education Directorate Scorecard

May 2020

Produced by: Management Information & Intelligence, KCC

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Guidance Notes

Notes: Please note that data for some indicators may be affected by the impact of Coronavirus (COVID-19) and lockdown arrangements. Some indicators are not available for month ending May 2020 or could not be updated from previous figures released in the April 2020 or December 2019 CYPE Directorate scorecards.
Please note that not all Children's Social Work indicators can be shown broken down by District for the associated CSWS team, as caseloads relating to these indicators are held by Area and Kent LA level teams. Cases included in a dataset are based on the service working with the child and not the child's geographical residence.

POLARITY

H	The aim of this indicator is to achieve the highest number/percentage possible
L	The aim of this indicator is to achieve the lowest number/percentage possible
T	The aim of this indicator is to stay close to the target that has been set

RAG RATINGS

RED	Floor Standard* has not been achieved
AMBER	Floor Standard* achieved but Target has not been met
GREEN	Target has been achieved

* Floor Standards are set in Directorate Business Plans and if not achieved must result in management action

DIRECTION OF TRAVEL (DOT)

↑	Performance has improved
↓	Performance has worsened
↔	Performance has remained the same

INCOMPLETE DATA

N/A	Data not available
	Data to be supplied

Data in italics indicates previous reporting year

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DATA PERIOD

R12M	Monthly Rolling 12 months
MS	Monthly Snapshot
YTD	Year To Date
Q	Quarterly
A	Annual

CHILDREN, YOUNG PEOPLE AND EDUCATION SCORECARDS

CYPE	Children, Young People and Education Directorate Scorecard
EY	Early Years Scorecard
NEET	NEET Monthly Scorecard
SEND	Special Educational Needs & Disabilities Scorecard
ICS	Intensive EH and CSWS Monthly Performance Report

KEY TO ABBREVIATIONS


CIC	Children in Care
CSWT	Children's Social Work Teams
CYP	Children and Young People
DWP	Department for Work and Pensions
EY	Early Years
EYFE	Early Years Free Entitlement
EYFS	Early Years Foundation Stage
FF2	Free For Two
FSM	Free School Meals
NEET	Not in Education, Employment or Training
SCS	Specialist Children's Services
SEN	Special Educational Needs

Children, Young People and Education Performance Management

Directorate Scorecard - Kent Activity/Volume

May 2020

as at Jan 2020




129,440 pupils in 455 primary schools
17.2 % with free school meals

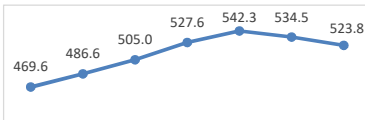
104,114 pupils in 100 secondary schools
14.0 % with free school meals

4,833 pupils in 22 special schools
35.3 % with free school meals

as at May 2020




Rate of Early Help Unit Referrals per 10,000 of the 0-17 population (inclusive, rolling 12 months)



Jan 2020	469.6
Feb 2020	486.6
Mar 2020	505.0
Apr 2020	527.6
May 2020	542.3
Jun 2020	534.5
Jul 2020	523.8


as at May 2020



Open cases

Intensive Early Help	1,784 (Families)
Open Social Work Cases	10,277
<i>Including:</i>	
• Child Protection	1,221
• Children in Care	1,868
• Care Leavers	1,807


as at March 2020



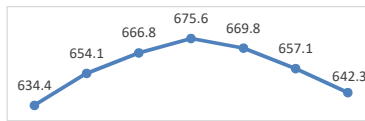
Ofsted good or outstanding

EY providers	97.8%
Primary	94.1%
Secondary	87.4%
Special	90.9%

as at May 2020




Rate of referrals to Children's Social Work Services per 10,000 of the 0-17 population (inclusive, rolling 12 months)

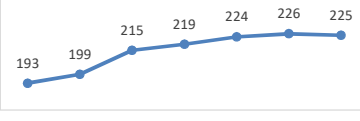


Jan 2020	634.4
Feb 2020	654.1
Mar 2020	666.8
Apr 2020	675.6
May 2020	669.8
Jun 2020	657.1
Jul 2020	642.3

as at May 2020




Number of First Time Entrants into the Youth Justice system

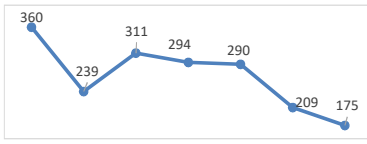


Jan 2020	193
Feb 2020	199
Mar 2020	215
Apr 2020	219
May 2020	224
Jun 2020	226
Jul 2020	225

as at May 2020




Requests for SEND statutory assessment



Jan 2020	360
Feb 2020	239
Mar 2020	311
Apr 2020	294
May 2020	290
Jun 2020	209
Jul 2020	175


as at May 2020



Activity at the Front Door (children)

Total contacts	5,382
Number resolved at FD	2,657
Number to CSWS	1,331
Number to EH Units	1,028

Open Access Indicators



To be added in 2020

Directorate Scorecard - Kent KPIs

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2020-21	RAG 2020-21	Kent Outturn 2019-20	Target 2019-20	RAG 2019-20	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20							SN or SE		
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		27.5	27.5	27.7	27.8	28.3	28.3	28.8	↓	25.0	AMBER	28.3	25.0	AMBER	22.3	22.6	
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		92.7	92.8	93.0	93.2	92.9	92.7	92.3	↓	90.0	GREEN	92.9	90.0	GREEN	N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	21.8	22.3	22.1	22.5	22.5	23.2	23.2	↔	20.0	AMBER	22.5	20.0	GREEN	21.1	20.8	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	74.3	74.4	72.2	71.1	71.0	69.4	70.1	↑	70.0	GREEN	71.0	70.0	GREEN	67	N/A	
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	78.8	78.8	78.9	79.0	78.5	79.3	79.7	↑	85.0	AMBER	78.5	85.0	AMBER	N/A	N/A	
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	341.4	335.1	331.7	325.0	336.7	333.4	333.6	↓	426.0	GREEN	336.7	426.0	GREEN	413	N/A	
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	62.8	62.8	61.9	62.1	62.2	62.4	62.3	↓	65.0	AMBER	62.2	65.0	AMBER	N/A	N/A	
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	79.5	79.5	81.0	81.0	81.4	80.9	82.8	↑	80.0	GREEN	81.4	75.0	GREEN	N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	93.3	92.4	90.8	89.1	87.5	88.2	91.5	↑	85.0	GREEN	87.5	85.0	GREEN	N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		14.2	14.0	13.9	13.7	14.1	14.1	13.9	↑	15.0	GREEN	14.1	15.0	GREEN	N/A	N/A	
SCS43	Average caseloads in the CSWT Teams	L	MS		20.4	22.0	22.8	22.8	21.2	18.4	18.3	↑	18.0	AMBER	21.2	18.0	AMBER	N/A	N/A	
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		23.1	22.9	22.8	22.4	22.6	22.8	23.0	↓	25.0	GREEN	22.6	25.0	GREEN	N/A	N/A	Yes
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		61.8	61.0	59.4	58.0	56.9	56.1	56.5	↑	70.0	RED	56.9	70.0	RED	N/A	N/A	Yes
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		85.9	84.2	84.4	84.4	80.3	75.3	75.3	↔	80.0	AMBER	80.3	75.0	GREEN	N/A	N/A	
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	H	R12M		11.3	11.4	12.0	12.7	13.3	13.6	13.6	↔	15.0	GREEN	13.3	15.0	GREEN	N/A	N/A	
	Average Caseload within EH Units (Families)	L	MS		14.2	15.7	16.1	16.0	14.3	10.1	9.6	↑	15.0	GREEN	14.3	15.0	GREEN	N/A	N/A	

Integrated Children's Services Quarterly Indicators		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter	DOT	Target 2019-20	RAG	Kent Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group as at Jan 2019	England & Wales as at Jan 2019	Linked to SDP?
					Q4 18-19	Q1 19-20	Q2 19-20	Q3 19-20							SN or SE			
CYPE8	Rate of proven re-offending by CYP	L	Q		33.8	33.9		34.2	↓	35	GREEN	33.8	36	GREEN	40.5	40.9		

Directorate Scorecard - Kent KPIs

Education Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2019-20	RAG	Kent Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20										
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	R12M	✓	34.8	34.5	35.1	35.3	36.2	36.7	28.9	↓	40	RED	40.0	35	GREEN	52.8	64.9	Yes
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils	L	MS		1021	1017	1058	1081	1089	1128	1131	↓	950	RED	806	325	RED	N/A	N/A	Yes
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	R12M		10	14	16	17	17	16	16	↔	9	RED	14	12	AMBER	N/A	N/A	Yes
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		17	20	22	20	14	15	11	↑	30	GREEN	29	35	GREEN	N/A	N/A	Yes
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		86.0	88.6	88.0	88.7	90.4	91.1	91.9	↑	90	GREEN	88.2	85	GREEN	N/A	N/A	
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	H	R12M		98.6	98.1	97.9	97.7	97.1	96.9	96.8	↓	100	RED	97.9	100	AMBER	N/A	N/A	

Education Annual Indicators		Polarity	Data Period	QPR	Annual Trends			Latest Year	Target 2018-19	RAG	Target 2019-20	DOT	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					2016-17	2017-18	2018-19								
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	A		74.0	72.8	74.4	72	GREEN	73	↑	N/A	N/A		
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		74.2	75.1	74.0	75	AMBER	75	↓	74.6	71.8	Yes	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		21	17	21	20	AMBER	20	↓	22	17	Yes	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		65	67	68	68	GREEN	69	↑	66	65		
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		26	21	23	22	AMBER	21	↓	26	22	Yes	
SISE12	Average score at KS4 in Attainment 8	H	A		46.3	47.1	47.4	48	AMBER	48.5	↑	47.9	46.7	Yes	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		18.4	18.8	18.1	14	RED	13	↑	17.7	13.9	Yes	
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		31.00	32.02	33.23	34	AMBER	35	↑	33.80	32.90		
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		39.37	32.74	27.69	29	AMBER	30	↓	27.65	29.21		
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		37.61	27.91	31.40	32	AMBER	33	↑	30.81	32.12		
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		3.0	3.1	3.4	3.1	AMBER	3.0	↓	3.3	3.1	Yes	
CYPE2	Percentage of parents getting first preference of primary school	H	A		89.0	89.5	89.3	91	AMBER	91	↓	90.2	91.0		
CYPE3	Percentage of parents getting first preference of secondary school	H	A		80.5	79.6	79.0	77	GREEN	76	↓	84.2	82.1		
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		8.7	9.1	9.2	8.3	AMBER	8.0	↓	8.1	8.4		
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		14.6	14.7	15.2	13.5	RED	13.0	↓	12.9	12.7		
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS	✓	3.1	2.6	2.8	2.6	AMBER	2.6	↓	2.4	2.6	Yes	

Directorate Scorecard - Kent KPIs

Education and Early Help targets have been reviewed as they were out of date. Many of the targets were set when new measures were introduced, without any trend or comparative data to support this process. Targets now take into account the national position, where this is available, and the year on year improvements seen to date, and seek to drive continuous improvement.

Commentary on Integrated Children's Services Indicators:

RED: There has been a slight improvement in the timeliness of Early Help Assessments completed in the given month, within 6 weeks of allocation but at 56.5% it remains below the 70.0% Target. Performance reporting tools have been improved to provide clear oversight of performance.

AMBER: The percentage re-referrals to Children's Social Work Services within 12 months of a previous referral has increased slightly and for May 2020 was 28.8%, remaining above the Target of 25.0%. This compares to the latest published information for the England average of 22.6%, 22.3% for Kent's Statistical Neighbours and 25.1% for the South East (all comparative rates are for 2018/19 performance).

AMBER: The percentage of children becoming subject to a child protection plan for the second or subsequent time is 23.2%. This is outside the target range of 17.5% - 22.5% and compares to average rates for England of 20.8% and Statistical Neighbours 21.1% (2018/19).

AMBER: There has been a slight increase in the percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (excluding UASC) which is 79.7%, remaining below the target of 85.0%. Information regarding the availability of in-house foster placements is continually reviewed to ensure that foster carer capacity is fully utilised and that children and young people are placed in the most suitable placement and there is a continued focus on recruiting and retaining Kent Foster Carers.

AMBER: The percentage of care leavers in education, employment or training (of those KCC is in touch with) is 62.3%. Performance has remained consistently around 62% for the last 6 months, close to the 65.0% target.

AMBER: The average caseload in the Children's Social Work Teams (CSWT) is 18.3 cases, which is just above the target caseload of no more than 18 children/young people.

AMBER: The percentage of cases open to Intensive Early Help that were audited and graded as good or outstanding is 75.3% and below the target of 80.0%.

GREEN: The percentage of Children in Care in same placement for the last two years (for those in care for two and a half years or more) is 70.1%, achieving the 70.0% Target and above the latest published England average of 69.0%, and 68.5% for Kent's Statistical Neighbours (2018/19).

GREEN: Percentage of Returner Interviews completed for those with Children's Social Work Involvement is 92.3% which remains above the target of 90.0%

GREEN: The average number of days between becoming a child in care and moving in with an adoptive family is 334 days, which remains significantly below the nationally set target of 426 days. National published data covers a 3 year average. The latest available data is for 2015-18 - Kent was 340 days, the England average 412 days and the average for Kent's Statistical Neighbours was 399 days.

GREEN: The percentage of Children's Social Work Case File Audits graded good or outstanding is 82.8% which is above the 80.0% Target.

GREEN: The percentage of case holding posts filled by permanent qualified social workers is 91.5%, improving from 88.2% in April 2020 and continuing to be above the target of 85.0%.

GREEN: The average caseloads in the Children in Care (CIC) Teams is 13.9 cases, which is below the target caseload of no more than 15 children/young people.

GREEN: The percentage of referrals to an Early Help Unit where a previous episode ended within 12 months is 23.0%, which is below the Target of 25.0%

GREEN: The percentage of Early Help cases closed with outcomes achieved that come back to EH or CSWS in 3 mths is 13.6%, which is below the Target of 15.0%.

Commentary on Education Indicators:

The majority of education indicators are annual. Commentary has only been provided for indicators where new data has been published since the last scorecard was issued

RED: The percentage of EHCP issued in 20 weeks has fallen from 36.7% to 28.9% and remains below the target of 40%, is below national performance of 64.9% and Kent's benchmark group of 52.8%

RED: The number of pupils being placed in independent or out-of-county special schools continues to increase and at 1,131 is higher than the target of 950.

RED: There are 16 primary aged pupils who have been permanently excluded from school, 7 pupils higher than the target. However exclusions from Kent schools are still lower than the national figure (reported as a rate of the school population).

RED: The percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention has dipped slightly to 96.8%

GREEN: The number of permanent exclusions from secondary schools has reduced by 4 pupils to 11 and remains well below the target of 30.

GREEN: The percentage of Children Missing Education cases, closed within 30 school days, has risen steadily over the last 6 months and at 91.9% is above the target of 90%

Directorate Scorecard - Kent KPIs - Vulnerable Learners

Annual Indicators - Primary		Polarity	Data Period	QPR	Annual Trends			Latest Year (provisional)	Target 2018-19	RAG	Target 2019-20	DOT	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					2016-17	2017-18	2018-19								
EY14	Percentage of pupils at EYFS achieving a Good Level of Development - all pupils	H	A		74.2	75.1	74.0	75	AMBER	75	⇩	74.6	71.8	Yes	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		21	17	21	20	AMBER	20	⇩	22	17	Yes	
	Percentage of pupils at EYFS achieving a Good Level of Development - Kent CIC gap	L	A		49.4	46.8	24.1	24	AMBER	23	⇩				
	Percentage of pupils at EYFS achieving a Good Level of Development - SEN Support gap	L	A		54	56	50	50	GREEN	50	⇩	49	48		
	Percentage of pupils at EYFS achieving a Good Level of Development - SEN EHCP gap	L	A		76	76	74	74	GREEN	74	⇩	74	72		
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - all pupils	H	A		65	67	68	68	GREEN	69	⇩	66	65		
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		26	21	23	21	AMBER	20	⇩	26	21	Yes	
	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - Kent CIC gap	L	A		30.1	33.0	30.7	30	AMBER	29	⇩				
	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - SEN Support gap	L	A		51	51	50	49	AMBER	48	⇩	51	50		
	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - SEN EHCP gap	L	A		63	67	69	65	RED	64	⇩	66	66		
	Progress score in Reading at KS2 - all pupils	H	A		0.3	0.0	0.0	0.1	AMBER	0.2	↔	0.0	0.0		
	Progress score in Reading at KS2 - FSM Eligible	H	A		-0.4	-1.0	-0.9	-0.8	AMBER	-0.7	⇩	-1.3	-0.8	Yes	
	Progress score in Reading at KS2 - Kent CIC	H	A		-1.5	-0.4	-0.8	-0.8	GREEN	-0.7	⇩				
	Progress score in Reading at KS2 - SEN Support	H	A		-1.1	-1.2	-1.4	-1.1	RED	-1.0	⇩	-1.4	-1.0		
	Progress score in Reading at KS2 - SEN EHCP	H	A		-3.5	-3.3	-4.3	-3.8	RED	-3.7	⇩	-4.0	-3.6		
	Progress score in writing at KS2 - all pupils	H	A		0.3	0.4	0.3	0.3	GREEN	0.3	⇩	-0.4	0.0		
	Progress score in writing at KS2 - FSM	H	A		-0.5	-0.5	-0.7	-0.7	GREEN	-0.6	⇩	-1.5	-0.7	Yes	
	Progress score in writing at KS2 - Kent CIC	H	A		-1.9	-1.3	-0.8	-0.8	GREEN	-0.7	⇩				
	Progress score in writing at KS2 - SEN Support	H	A		-2.0	-1.7	-1.7	-1.6	AMBER	-1.5	↔	-2.3	-1.7		
	Progress score in writing at KS2 - SEN EHCP	H	A		-3.9	-3.1	-4.1	-4.0	AMBER	-3.9	⇩	-4.8	-4.3		
	Progress score in maths at KS2 - all pupils	H	A		-0.2	-0.3	-0.4	0.0	RED	0.1	⇩	-0.4	0.0		
	Progress score in maths at KS2 - FSM	H	A		-1.1	-1.6	-1.7	-0.8	RED	-0.7	⇩	-2.0	-0.9	Yes	
	Progress score in maths at KS2 - Kent CIC	H	A		-1.2	-2.0	-1.5	-0.8	RED	-0.7	⇩				
	Progress score in maths at KS2 - SEN Support	H	A		-1.6	-1.7	-1.9	-1.6	RED	-1.5	⇩	-1.8	-1.0		
	Progress score in maths at KS2 - SEN EHCP	H	A		-3.9	-4.0	-5.0	-3.8	RED	-3.7	⇩	-4.3	-4.0		

Directorate Scorecard - Kent KPIs - Vulnerable Learners

Annual Indicators - Secondary		Polarity	Data Period	QPR	Annual Trends			Latest Year (provisional)	Target 2018-19	RAG	Target 2019-20	DOT	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					2016-17	2017-18	2018-19								
												SE Region			
SISE12	Average score at KS4 in Attainment 8 - all pupils	H	A		46.3	47.1	47.4	48	AMBER	48.5	↑	48.0	46.7	Yes	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		18.4	18.8	18.1	14	RED	13.5	↑	17.5	13.8	Yes	
	Average score at KS4 in Attainment 8 - Kent CIC gap	L	A		27.4	25.0	26.7	24	AMBER	23.5	↓				
	Average score at KS4 in Attainment 8 - SEN Support gap	L	A		15.1	16.2	15.8	15	AMBER	14.5	↑	18.7	17.5		
	Average score at KS4 in Attainment 8 - SEN EHCP gap	L	A		37.0	37.2	38.9	36	AMBER	35.5	↓	37.3	36.4		
	Average score at KS4 in Progress 8 - all pupils	H	A		-0.11	-0.08	-0.12	-0.02	AMBER	-0.01	↓	-0.01	-0.03		
	Average score at KS4 in Progress 8 - FSM	H	A		-0.80	-0.81	-0.86	-0.50	RED	-0.40	↑	-0.74	-0.53	Yes	
	Average score at KS4 in Progress 8 - Kent CIC	H	A		-0.14	-0.91	-1.58	-0.80	RED	-0.70	↑				
	Average score at KS4 in Progress 8 - SEN Support	H	A		-0.61	-0.62	-0.68	-0.50	AMBER	-0.40	↓	-0.49	-0.43		
	Average score at KS4 in Progress 8 - SEN EHCP	H	A		-1.22	-1.20	-1.45	-1.10	RED	-1.00	↓	-1.19	-1.17		

Directorate Scorecard - Ashford District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2020-21	RAG 2020-21	District Outturn 2019-20	Target 2019-20	RAG 2019-20	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20							SN or SE		
Ashford CSWT																				
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		28.0	27.6	28.1	28.0	29.7	30.2	30.3	↓	25.0	RED	29.7	25.0	AMBER	22.3	22.6	
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		90.9	92.4	91.2	91.3	92.2	93.3	92.5	↓	90.0	GREEN	92.2	90.0	GREEN	N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	21.8	26.2	26.7	29.6	32.8	32.5	31.7	↑	20.0	RED	32.8	20.0	RED	21.1	20.8	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		67	N/A			
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A		413	N/A			
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	62.5	62.5	62.5	62.5	58.3	57.1	60.0	↑	80.0	RED	58.3	75.0	RED	N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	104.2	95.8	95.8	91.7	95.8	95.8	83.3	↓	85.0	AMBER	95.8	85.0	GREEN	N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS43	Average caseloads in the CSWT Teams	L	MS		18.6	25.0	24.0	23.5	20.0	17.0	19.5	↓	18.0	AMBER	20.0	18.0	AMBER	N/A	N/A	
Ashford EHU																				
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		21.0	21.6	21.5	21.3	23.2	23.7	22.9	↑	25	GREEN	23.2	25.0	GREEN	N/A	N/A	Yes
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		53.9	54.2	51.4	49.7	49.5	51.3	54.2	↑	70	RED	49.5	70.0	RED	N/A	N/A	Yes
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		84.4	93.3	93.8	93.8	100.0	100.0	100.0	↔	80	GREEN	100.0	75.0	GREEN	N/A	N/A	
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	H	R12M		10.6	10.0	10.4	8.7	10.2	10.6	10.0	↑	15	GREEN	10.2	15.0	GREEN	N/A	N/A	
	Average Caseload within EH Units (Families)	L	MS		14.2	15.7	16.1	16.0	14.3	10.1	9.6	↓	15.0	GREEN	14.3	15.0	AMBER	N/A	N/A	

Integrated Children's Services Quarterly Indicators - Ashford		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group as at Jan 2019	England & Wales as at Jan 2019	Linked to SDP?
					Q4 18-19	Q1 19-20	Q2 19-20	Q3 19-20							SN or SE			
CYPE8	Rate of proven re-offending by CYP	L	Q		43.9	38.3		39.0	↓	35	RED	43.9	36	RED	40.5	40.9		

Directorate Scorecard - Ashford District

Education Monthly Indicators - Ashford		Polarity	Data Period	QPR	Monthly Trends							Latest Month	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20							SN or SE			
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	R12M	✓	23.9	22.9	25.6	26.2	26.2	27.9	22.6	↓	40	RED	27.3	35	AMBER	52.8	64.9	Yes	
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils	L	MS		89	88	94	94	95	98	96	↑	N/A	N/A	67	N/A	N/A	N/A	N/A	Yes	
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	R12M		0	0	0	0	0	0	0	↔	N/A	N/A	1	N/A	N/A	N/A	N/A	Yes	
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		0	0	0	0	0	0	0	↔	N/A	N/A	0	N/A	N/A	N/A	N/A	Yes	
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		83.2	82.8	85.7	86.3	91.8	93.6	93.2	↓	90	GREEN	81.3	85	RED	N/A	N/A		
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	H	R12M		98.6	98.0	97.4	97.4	97.2	97.0	95.7	↓	100	RED	96.7	100	RED	N/A	N/A		

Education Annual Indicators - Ashford		Polarity	Data Period	QPR	Annual Trends			Latest Year	Target 2018-19	RAG	Target 2019-20	DOT	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					2016-17	2017-18	2018-19					SN or SE			
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place <i>[seasonally impacted indicator]</i>	H	MS		79.9	75.6	78.6	72	GREEN	73	↑	N/A	N/A		
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		73.7	75.3	73.3	75	AMBER	75	↓	74.6	71.8	Yes	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		24.2	16.4	21.1	20	AMBER	20	↓	22	17	Yes	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		60.1	63.3	64.9	68	RED	69	↑	66	65		
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		26.2	25.0	24.7	22	AMBER	21	↑	26	22	Yes	
SISE12	Average score at KS4 in Attainment 8	H	A		44.4	44.8	45.1	48	AMBER	48.5	↑	47.9	46.6	Yes	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		19.2	16.9	18.2	14	RED	13	↓	17.7	13.9	Yes	
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		30.35	30.74	33.75	34	AMBER	35	↑	33.80	32.90		
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		36.56	28.17	27.13	29	AMBER	30	↓	27.65	29.21		
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		35.81	26.67	23.00	32	RED	33	↓	30.81	32.12		
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		2.6	2.8	3.1	3.1	GREEN	3.0	↓	3.3	3.1	Yes	
CYPE2	Percentage of parents getting first preference of primary school	H	A					91	RED	91	↔	90.2	91.0		
CYPE3	Percentage of parents getting first preference of secondary school	H	A					77	RED	76	↔	84.2	82.1		
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		7.8	8.7	8.6	8.3	AMBER	8.0	↑	8.1	8.4		
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		15.6	14.9	16.0	13.5	RED	13.0	↓	12.9	12.7		
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) <i>[seasonally impacted indicator]</i>	L	MS	✓	3.0	2.1	2.5	2.6	GREEN	2.6	↓	2.4	2.6	Yes	

Directorate Scorecard - Canterbury District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2020-21	RAG 2020-21	District Outturn 2019-20	Target 2019-20	RAG 2019-20	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20										
Canterbury CSWT					Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20						SN or SE			
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		29.4	29.6	29.7	30.2	31.0	31.5	33.4	↓	25.0	RED	31.0	25.0	RED	22.3	22.6	
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		96.6	96.5	95.7	97.4	97.4	97.2	91.2	↓	90.0	GREEN	97.4	90.0	GREEN	N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	17.0	17.0	16.8	16.3	14.8	15.0	15.3	↑	20.0	AMBER	14.8	20.0	AMBER	21.1	20.8	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		67	N/A			
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A		413	N/A			
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	100.0	100.0	86.7	86.7	83.3	85.7	80.0	↓	80.0	GREEN	83.3	75.0	GREEN	N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	93.7	87.3	88.7	84.2	75.1	80.6	84.9	↑	85.0	AMBER	75.1	85.0	AMBER	N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS43	Average caseloads in the CSWT Teams	L	MS		23.7	23.4	24.2	22.9	23.1	20.1	19.2	↑	18.0	AMBER	23.1	18.0	RED	N/A	N/A	
Canterbury EHU					Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20									
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		20.8	20.2	20.5	19.1	18.7	18.7	18.6	↑	25	GREEN	18.7	25.0	GREEN	N/A	N/A	Yes
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		58.8	57.5	55.3	56.2	55.4	54.3	53.4	↓	70	RED	55.4	70.0	RED	N/A	N/A	Yes
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		95.0	87.5	90.0	90.0	100.0	100.0	100.0	↔	80	GREEN	100.0	75.0	GREEN	N/A	N/A	
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	H	R12M		7.8	7.4	8.1	9.0	8.9	9.2	8.6	↑	15	GREEN	8.9	15.0	GREEN	N/A	N/A	
	Average Caseload within EH Units (Families)	L	MS		14.2	15.7	16.1	16.0	14.3	10.1	9.6	↑	15.0	GREEN	14.3	15.0	GREEN	N/A	N/A	

Integrated Children's Services Quarterly Indicators - Canterbury		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group as at Jan 2019	England & Wales as at Jan 2019	Linked to SDP?
					Q4 18-19	Q1 19-20	Q2 19-20	Q3 19-20										
					Q4 18-19	Q1 19-20	Q2 19-20	Q3 19-20							SN or SE			
CYPE8	Rate of proven re-offending by CYP	L	Q		42.6	51.2		47.7	↑	35	RED	42.6	36	RED	40.5	40.9		

Directorate Scorecard - Canterbury District

Education Monthly Indicators - Canterbury		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20							SN or SE		
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	R12M	✓	15.4	15.0	14.7	16.5	17.5	18.1	13.2	↓	40	RED	12.5	35	RED	52.8	64.9	Yes
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils	L	MS		106	106	111	115	116	120	122	↓	N/A	N/A	84	N/A	N/A	N/A	N/A	Yes
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	R12M		0	0	1	1	1	1	1	↔	N/A	N/A	0	N/A	N/A	N/A	N/A	Yes
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		0	0	0	0	0	0	0	↔	N/A	N/A	0	N/A	N/A	N/A	N/A	Yes
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		85.6	86.0	84.6	85.7	88.6	88.4	91.6	↑	90	GREEN	89.6	85	GREEN	N/A	N/A	
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	H	R12M		100.0	96.7	96.8	96.8	96.9	96.6	96.0	↓	100	RED	100.0	100	GREEN	N/A	N/A	

Education Annual Indicators - Canterbury		Polarity	Data Period	QPR	Annual Trends			Latest Year	Target 2018-19	RAG	Target 2019-20	DOT	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					2016-17	2017-18	2018-19						SN or SE		
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		88.1	74.7	72.4	72	GREEN	73	↓	N/A	N/A		
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		73.9	75.3	74.9	75	AMBER	75	↓	74.6	71.8	Yes	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		24.2	20.7	25.3	20	RED	20	↓	22	17	Yes	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		69.1	73.5	74.3	68	GREEN	69	↑	66	65		
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		30.6	25.3	28.1	22	RED	21	↓	26	22	Yes	
SISE12	Average score at KS4 in Attainment 8	H	A		43.7	45.5	45.8	48	AMBER	48.5	↑	47.9	46.6	Yes	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		16.7	16.4	17.5	14	RED	13	↓	17.7	13.9	Yes	
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		29.69	30.61	32.64	34	AMBER	35	↑	33.80	32.90		
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		40.04	29.28	27.44	29	AMBER	30	↓	27.65	29.21		
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		30.16	22.09	27.29	32	RED	33	↑	30.81	32.12		
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		3.3	3.5	3.7	3.1	RED	3.0	↓	3.3	3.1	Yes	
CYPE2	Percentage of parents getting first preference of primary school	H	A					91	RED	91	↔	90.2	91.0		
CYPE3	Percentage of parents getting first preference of secondary school	H	A					77	RED	76	↔	84.2	82.1		
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		8.2	9.8	9.1	8.3	AMBER	8.0	↑	8.1	8.4		
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		14.3	17.4	18.0	13.5	RED	13.0	↓	12.9	12.7		
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS	✓	3.2	2.3	2.4	2.6	GREEN	2.6	↓	2.4	2.6	Yes	

Directorate Scorecard - Dartford District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2020-21	RAG 2020-21	District Outturn 2019-20	Target 2019-20	RAG 2019-20	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20							SN or SE		
Dartford & Sevenoaks CSWT																				
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		32.4	32.0	31.5	31.5	32.7	31.9	32.7	↓	25.0	RED	32.7	25.0	RED	22.3	22.6	
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		95.4	95.7	95.9	95.7	95.7	95.7	96.7	↑	90.0	GREEN	95.7	90.0	GREEN	N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	22.1	22.6	23.8	24.4	24.9	25.8	22.9	↑	20.0	AMBER	24.9	20.0	AMBER	21.1	20.8	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		67	N/A			
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A		413	N/A			
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	94.1	94.1	88.2	88.2	91.7	92.9	90.0	↓	80.0	GREEN	91.7	75.0	GREEN	N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	112.1	115.8	110.5	110.5	100.9	97.1	100.6	↑	85.0	GREEN	100.9	85.0	GREEN	N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS43	Average caseloads in the CSWT Teams	L	MS		21.5	21.4	24.2	25.2	25.4	22.4	20.6	↑	18.0	AMBER	25.4	18.0	RED	N/A	N/A	
Dartford EHU																				
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		24.9	25.9	25.6	24.9	24.1	25.0	24.4	↑	25	GREEN	24.1	25.0	GREEN	N/A	N/A	Yes
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		69.7	70.2	72.9	76.5	77.1	77.1	77.9	↑	70	GREEN	77.1	70.0	GREEN	N/A	N/A	Yes
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		85.7	92.9	93.3	93.3	83.3	83.3	83.3	↔	80	GREEN	83.3	75.0	GREEN	N/A	N/A	
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths				14.7	15.4	15.9	16.5	18.5	18.6	18.6	↑	15	GREEN	18.5	15.0	AMBER	N/A	N/A	
	Average Caseload within EH Units (Families)	L	MS		14.2	15.7	16.1	16.0	14.3	10.1	9.6	↑	15.0	GREEN	14.3	15.0	AMBER	N/A	N/A	

Integrated Children's Services Quarterly Indicators - Dartford		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group as at Jan 2019	England & Wales as at Jan 2019	Linked to SDP?
					Q4 18-19	Q1 19-20	Q2 19-20	Q3 19-20							SN or SE			
CYPE8	Rate of proven re-offending by CYP	L	Q		33.3	29.5		25.0	↑	35	GREEN	33.3	36	GREEN	40.5	40.9		

Directorate Scorecard - Dartford District

Education Monthly Indicators - Dartford		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20							SN or SE		
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	R12M	✓	45.9	50.0	51.0	50.3	51.6	52.7	43.3	↓	40	GREEN	36.6	35	GREEN	52.8	64.9	Yes
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils	L	MS		57	57	59	60	61	63	66	↓	N/A	N/A	47	N/A	N/A	N/A	N/A	Yes
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	R12M		2	4	3	4	5	4	5	↓	N/A	N/A	2	N/A	N/A	N/A	N/A	Yes
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		0	0	1	1	0	1	1	↔	N/A	N/A	0	N/A	N/A	N/A	N/A	Yes
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		96.3	96.6	97.6	97.7	99.7	100.0	100.0	↔	90	GREEN	90.7	85	GREEN	N/A	N/A	
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	H	R12M		100.0	100.0	100.0	100.0	100.0	100.0	100.0	↔	100	GREEN	99.2	100	AMBER	N/A	N/A	

Education Annual Indicators - Dartford		Polarity	Data Period	QPR	Annual Trends			Latest Year	Target 2018-19	RAG	Target 2019-20	DOT	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					2016-17	2017-18	2018-19						SN or SE		
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		73.1	65.9	64.7	72	RED	73	↓	N/A	N/A		
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		74.6	76.1	73.5	75	AMBER	75	↓	74.6	71.8	Yes	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		18.2	15.5	18.3	20	GREEN	20	↓	22	17	Yes	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		64.3	68.0	70.4	68	GREEN	69	↑	66	65		
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		26.2	23.0	21.1	22	GREEN	21	↑	26	22	Yes	
SISE12	Average score at KS4 in Attainment 8	H	A		51.0	51.8	52.6	48	GREEN	48.5	↑	47.9	46.6	Yes	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		17.2	17.1	18.1	14	RED	13	↓	17.7	13.9	Yes	
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		30.70	31.69	30.38	34	RED	35	↓	33.80	32.90		
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		37.74	27.33	27.74	29	AMBER	30	↑	27.65	29.21		
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		43.28	30.00	27.58	32	RED	33	↓	30.81	32.12		
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		1.7	1.7	1.9	3.1	GREEN	3.0	↓	3.3	3.1	Yes	
CYPE2	Percentage of parents getting first preference of primary school	H	A					91	RED	91	↔	90.2	91.0		
CYPE3	Percentage of parents getting first preference of secondary school	H	A					77	RED	76	↔	84.2	82.1		
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		9.3	9.9	9.9	8.3	RED	8.0	↔	8.1	8.4		
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		10.4	11.3	11.2	13.5	GREEN	13.0	↑	12.9	12.7		
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS	✓	2.7	2.5	2.3	2.6	GREEN	2.6	↑	2.4	2.6	Yes	

Directorate Scorecard - Dover District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2020-21	RAG 2020-21	District Outturn 2019-20	Target 2019-20	RAG 2019-20	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20										
Dover CSWT					Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20						SN or SE			
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		30.0	30.6	31.0	31.5	31.5	31.9	32.0	↓	25.0	RED	31.5	25.0	RED	22.3	22.6	
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		97.6	97.6	97.7	97.8	96.9	96.9	97.7	↑	90.0	GREEN	96.9	90.0	GREEN	N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	17.6	21.6	22.4	20.5	20.4	20.2	20.4	↓	20.0	GREEN	20.4	20.0	GREEN	21.1	20.8	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		67	N/A			
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A		413	N/A			
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	54.5	54.5	53.8	53.8	60.0	50.0	55.6	↑	80.0	RED	60.0	75.0	AMBER	N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	95.8	95.8	87.5	91.7	83.3	83.3	83.3	↔	85.0	AMBER	83.3	85.0	AMBER	N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS43	Average caseloads in the CSWT Teams	L	MS		20.6	23.8	26.3	21.1	19.0	17.5	18.3	↓	18.0	AMBER	19.0	18.0	AMBER	N/A	N/A	
Dover EHU					Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20									
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		25.3	24.8	23.3	22.7	22.7	22.9	23.4	↓	25	GREEN	22.7	25.0	GREEN	N/A	N/A	Yes
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		72.5	71.3	69.8	66.9	65.9	64.8	66.5	↑	70	AMBER	65.9	70.0	AMBER	N/A	N/A	Yes
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		83.3	72.7	76.9	76.9	75.0	60.0	60.0	↔	80	RED	75.0	75.0	GREEN	N/A	N/A	
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths				12.4	12.1	12.8	12.8	12.9	13.6	16.0	↑	15	GREEN	12.9	15.0	GREEN	N/A	N/A	
	Average Caseload within EH Units (Families)	L	MS		14.2	15.7	16.1	16.0	14.3	10.1	9.6	↑	15.0	GREEN	14.3	15.0	GREEN	N/A	N/A	

Integrated Children's Services Quarterly Indicators - Dover		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group as at Jan 2019	England & Wales as at Jan 2019	Linked to SDP?
					Q4 18-19	Q1 19-20	Q2 19-20	Q3 19-20										
					Q4 18-19	Q1 19-20	Q2 19-20	Q3 19-20							SN or SE			
CYPE8	Rate of proven re-offending by CYP	L	Q		35.9	36.4		41.9	↓	35	RED	35.9	36	GREEN	40.5	40.9		

Directorate Scorecard - Dover District

Education Monthly Indicators - Dover		Polarity	Data Period	QPR	Monthly Trends							Latest Month	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20										
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	R12M	✓	19.7	21.4	21.9	22.7	22.8	23.4	13.9	↓	40	RED	33.0	35	AMBER	52.8	64.9	Yes	
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils	L	MS		83	82	81	82	83	87	88	↓	N/A	N/A	73	N/A	N/A	N/A	N/A	Yes	
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	R12M		1	1	3	4	4	3	3	↔	N/A	N/A	0	N/A	N/A	N/A	N/A	Yes	
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		0	1	0	0	-1	0	0	↔	N/A	N/A	0	N/A	N/A	N/A	N/A	Yes	
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		80.4	81.8	85.4	87.8	90.7	92.5	98.4	↑	90	GREEN	79.2	85	RED	N/A	N/A		
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	H	R12M		97.2	96.4	97.0	96.9	95.7	95.7	97.4	↑	100	AMBER	97.1	100	AMBER	N/A	N/A		

Education Annual Indicators - Dover		Polarity	Data Period	QPR	Annual Trends			Latest Year	Target 2018-19	RAG	Target 2019-20	DOT	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					2016-17	2017-18	2018-19								
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place <i>[seasonally impacted indicator]</i>	H	MS		75.2	77.7	73.1	72	GREEN	73	↓	N/A	N/A		
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		74.4	74.6	75.0	75	GREEN	75	↑	74.6	71.8	Yes	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		18.0	16.8	13.8	20	GREEN	20	↑	22	17	Yes	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		66.7	68.8	69.0	68	GREEN	69	↑	66	65		
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		20.5	18.8	16.6	22	GREEN	21	↑	26	22	Yes	
SISE12	Average score at KS4 in Attainment 8	H	A		44.5	43.9	44.6	48	RED	48.5	↑	47.9	46.6	Yes	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		15.7	17.4	13.3	14	GREEN	13	↑	17.7	13.9	Yes	
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		27.71	29.88	30.41	34	RED	35	↑	33.80	32.90		
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		35.25	22.88	23.42	29	RED	30	↑	27.65	29.21		
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		36.81	29.50	32.67	32	GREEN	33	↑	30.81	32.12		
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		2.6	2.9	3.2	3.1	AMBER	3.0	↓	3.3	3.1	Yes	
CYPE2	Percentage of parents getting first preference of primary school	H	A					91	RED	91	↔	90.2	91.0		
CYPE3	Percentage of parents getting first preference of secondary school	H	A					77	RED	76	↔	84.2	82.1		
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		8.3	9.1	8.9	8.3	AMBER	8.0	↑	8.1	8.4		
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		16.4	17.4	18.0	13.5	RED	13.0	↓	12.9	12.7		
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) <i>[seasonally impacted indicator]</i>	L	MS	✓	2.5	3.1	2.8	2.6	AMBER	2.6	↑	2.4	2.6	Yes	

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2020-21	RAG 2020-21	District Outturn 2019-20	Target 2019-20	RAG 2019-20	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20										
Folkestone and Hythe CSWT					Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20						SN or SE			
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		23.8	23.2	23.5	24.3	25.4	25.7	26.3	↓	25.0	AMBER	25.4	25.0	AMBER	22.3	22.6	
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		94.1	94.2	92.0	93.9	93.6	93.3	92.5	↓	90.0	GREEN	93.6	90.0	GREEN	N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	29.5	26.5	24.7	22.8	17.9	19.4	20.5	↑	20.0	GREEN	17.9	20.0	GREEN	21.1	20.8	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		67	N/A			
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A		413	N/A			
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	64.3	64.3	64.3	64.3	70.0	69.2	80.0	↑	80.0	GREEN	70.0	75.0	AMBER			
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	112.0	104.8	100.1	96.1	88.8	88.8	85.7	↓	85.0	GREEN	88.8	85.0	GREEN	N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS43	Average caseloads in the CSWT Teams	L	MS		18.9	20.7	22.7	25.2	23.2	20.0	20.5	↓	18.0	AMBER	23.2	18.0	RED	N/A	N/A	
Folkestone and Hythe EHU					Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20									
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		19.8	20.2	21.4	21.9	22.2	23.3	24.4	↓	25	GREEN	22.2	25.0	GREEN	N/A	N/A	Yes
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		57.5	56.4	54.0	51.5	47.3	45.8	44.9	↓	70	RED	47.3	70.0	RED	N/A	N/A	Yes
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		95.7	90.9	91.7	91.7	83.3	85.7	85.7	↔	80	GREEN	83.3	75.0	GREEN	N/A	N/A	
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths				9.6	11.5	11.6	14.0	14.4	15.0	14.6	↑	15	GREEN	14.4	15.0	GREEN	N/A	N/A	
	Average Caseload within EH Units (Families)	L	MS		14.2	15.7	16.1	16.0	14.3	10.1	9.6	↑	15.0	GREEN	14.3	15.0	GREEN	N/A	N/A	

Integrated Children's Services Quarterly Indicators - Folkestone and Hythe		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group as at Jan 2019	England & Wales as at Jan 2019	Linked to SDP?
					Q4 18-19	Q1 19-20	Q2 19-20	Q3 19-20										
					Q4 18-19	Q1 19-20	Q2 19-20	Q3 19-20							SN or SE			
CYPE8	Rate of proven re-offending by CYP	L	Q		42.6	26.7		40.0	↓	35	RED	42.6	36	RED	40.5	40.9		

Education Monthly Indicators - Folkestone and Hythe		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20										
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	R12M	✓	25.0	24.5	24.5	26.2	28.4	28.6	19.1	↓	40	RED	26.2	35	AMBER	52.8	64.9	Yes
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils	L	MS		51	51	53	54	55	60	60	↔	N/A	N/A	40	N/A	N/A	N/A	N/A	Yes
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	R12M		-1	0	1	1	1	1	1	↔	N/A	N/A	0	N/A	N/A	N/A	N/A	Yes
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		0	0	0	0	0	0	0	↔	N/A	N/A	0	N/A	N/A	N/A	N/A	Yes
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		75.3	76.7	79.0	82.0	85.0	86.8	89.4	↑	90	AMBER	78.5	85	RED	N/A	N/A	
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	H	R12M		100.0	99.0	98.9	98.8	98.8	98.8	98.7	↓	100	AMBER	98.9	100	AMBER	N/A	N/A	

Education Annual Indicators - Folkestone and Hythe		Polarity	Data Period	QPR	Annual Trends			Latest Year	Target 2018-19	RAG	Target 2019-20	DOT	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					2016-17	2017-18	2018-19								
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place <i>[seasonally impacted indicator]</i>	H	MS		88.9	80.0	78.7	72	GREEN	73	↓	N/A	N/A		
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		74.0	75.7	75.0	75	GREEN	75	↓	74.6	71.8	Yes	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		25.1	16.6	16.5	20	GREEN	20	↑	22	17	Yes	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		63.3	64.1	67.6	68	AMBER	69	↑	66	65		
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		21.6	22.9	18.4	22	GREEN	21	↑	26	22	Yes	
SISE12	Average score at KS4 in Attainment 8	H	A		45.0	42.1	46.9	48	AMBER	48.5	↑	47.9	46.6	Yes	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		14.2	18.7	13.8	14	GREEN	13	↑	17.7	13.9	Yes	
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		28.57	30.28	32.17	34	AMBER	35	↑	33.80	32.90		
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		43.17	28.50	29.34	29	GREEN	30	↑	27.65	29.21		
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		33.79	39.80	35.00	32	GREEN	33	↓	30.81	32.12		
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		3.2	3.3	3.6	3.1	AMBER	3.0	↓	3.3	3.1	Yes	
CYPE2	Percentage of parents getting first preference of primary school	H	A					91	RED	91	↔	90.2	91.0		
CYPE3	Percentage of parents getting first preference of secondary school	H	A					77	RED	76	↔	84.2	82.1		
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		9.1	9.5	10.3	8.3	RED	8.0	↓	8.1	8.4		
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		16.7	20.5	19.8	13.5	RED	13.0	↑	12.9	12.7		
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) <i>[seasonally impacted indicator]</i>	L	MS	✓	2.9	2.4	3.6	2.6	AMBER	2.6	↓	2.4	2.6	Yes	

Directorate Scorecard - Gravesham District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2020-21	RAG 2020-21	District Outturn 2019-20	Target 2019-20	RAG 2019-20	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20										
Gravesham CSWT					Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20							SN or SE		
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		24.1	24.9	24.8	24.5	25.0	24.7	24.8	↓	25.0	GREEN	25.0	25.0	GREEN	22.3	22.6	
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		97.6	97.7	95.8	96.2	96.2	96.0	96.1	↑	90.0	GREEN	96.2	90.0	GREEN	N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	23.7	24.2	23.0	23.9	32.1	33.0	33.0	↔	20.0	RED	32.1	20.0	RED	21.1	20.8	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		67	N/A			
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A		413	N/A			
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	100.0	100.0	100.0	100.0	100.0	100.0	100.0	↔	80.0	GREEN	100.0	75.0	GREEN			
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	94.8	94.8	91.1	91.1	91.1	94.8	99.3	↑	85.0	GREEN	91.1	85.0	GREEN	N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS43	Average caseloads in the CSWT Teams	L	MS		20.9	21.5	23.4	19.5	17.9	16.0	17.3	↓	18.0	GREEN	17.9	18.0	GREEN	N/A	N/A	
Gravesham EHU					Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20									
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		22.1	22.2	22.1	22.3	21.1	21.2	21.5	↓	25	GREEN	21.1	25.0	GREEN	N/A	N/A	Yes
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		73.4	67.3	60.8	56.6	52.1	47.9	46.1	↓	70	RED	52.1	70.0	RED	N/A	N/A	Yes
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		78.6	68.8	68.8	68.8	50.0	57.1	57.1	↔	80	RED	50.0	75.0	RED	N/A	N/A	
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths				11.2	10.1	9.8	11.4	11.6	11.8	11.8	↔	15	GREEN	11.6	15.0	GREEN	N/A	N/A	
	Average Caseload within EH Units (Families)	L	MS		14.2	15.7	16.1	16.0	14.3	10.1	9.6	↓	15.0	GREEN	14.3	15.0	GREEN	N/A	N/A	

Integrated Children's Services Quarterly Indicators - Gravesham		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group as at Jan 2019	England & Wales as at Jan 2019	Linked to SDP?
					Q4 18-19	Q1 19-20	Q2 19-20	Q3 19-20										
															SN or SE			
CYPE8	Rate of proven re-offending by CYP	L	Q		23.2	42.0		25.4	↑	35	GREEN	23.2	36	GREEN	40.5	40.9		

Directorate Scorecard - Gravesham District

Education Monthly Indicators - Gravesham		Polarity	Data Period	QPR	Monthly Trends							Latest Month	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20							SN or SE			
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	R12M	✓	51.0	51.7	51.7	51.9	52.8	54.2	48.7	↓	40	GREEN	33.0	35	AMBER	52.8	64.9	Yes	
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils	L	MS		53	52	56	60	60	62	62	↔	N/A	N/A	42	N/A	N/A	N/A	N/A	Yes	
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	R12M		1	1	1	1	1	1	1	↔	N/A	N/A	3	N/A	N/A	N/A	N/A	Yes	
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		2	4	5	3	1	1	1	↔	N/A	N/A	7	N/A	N/A	N/A	N/A	Yes	
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		95.2	95.7	96.7	97.5	99.0	98.9	98.8	↓	90	GREEN	90.7	85	GREEN	N/A	N/A		
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	H	R12M		97.4	99.1	98.0	98.0	96.8	96.6	96.0	↓	100	RED	97.9	100	AMBER	N/A	N/A		

Education Annual Indicators - Gravesham		Polarity	Data Period	QPR	Annual Trends			Latest Year	Target 2018-19	RAG	Target 2019-20	DOT	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					2016-17	2017-18	2018-19					SN or SE			
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		53.3	55.2	55.8	72	RED	73	↑	N/A	N/A		
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		72.4	74.2	75.4	75	GREEN	75	↑	74.6	71.8	Yes	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		11.5	12.8	12.9	20	GREEN	20	↓	22	17	Yes	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		57.9	60.8	65.0	68	AMBER	69	↑	66	65		
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		29.4	26.9	20.5	22	GREEN	21	↑	26	22	Yes	
SISE12	Average score at KS4 in Attainment 8	H	A		45.8	47.0	47.6	48	AMBER	48.5	↑	47.9	46.6	Yes	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		15.8	13.6	16.0	14	AMBER	13	↓	17.7	13.9	Yes	
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		29.22	30.73	30.15	34	RED	35	↓	33.80	32.90		
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		38.80	26.19	26.75	29	AMBER	30	↑	27.65	29.21		
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		38.13	35.00	32.58	32	GREEN	33	↓	30.81	32.12		
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		2.0	2.2	2.2	3.1	GREEN	3.0	↔	3.3	3.1	Yes	
CYPE2	Percentage of parents getting first preference of primary school	H	A					91	RED	91	↔	90.2	91.0		
CYPE3	Percentage of parents getting first preference of secondary school	H	A					77	RED	76	↔	84.2	82.1		
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		10.3	10.2	9.9	8.3	RED	8.0	↑	8.1	8.4		
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		14.6	12.7	12.5	13.5	GREEN	13.0	↑	12.9	12.7		
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS	✓	3.5	3.0	3.0	2.6	AMBER	2.6	↓	2.4	2.6	Yes	

Directorate Scorecard - Maidstone District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2020-21	RAG 2020-21	District Outturn 2019-20	Target 2019-20	RAG 2019-20	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20										
Maidstone CSWT					Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20						SN or SE			
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		27.8	27.9	27.9	28.3	27.0	27.4	27.6	↓	25.0	AMBER	27.0	25.0	AMBER	22.3	22.6	
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		98.3	96.8	96.9	96.7	95.2	95.1	91.8	↓	90.0	GREEN	95.2	90.0	GREEN	N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	18.3	17.7	19.6	18.1	18.6	17.0	17.0	↔	20.0	AMBER	18.6	20.0	GREEN	21.1	20.8	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		67	N/A			
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A		413	N/A			
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	70.0	70.0	80.0	80.0	86.7	82.4	91.7	↑	80.0	GREEN	86.7	75.0	GREEN	N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	63.0	59.3	55.6	48.1	40.7	37.0	37.0	↔	85.0	RED	40.7	85.0	RED	N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS43	Average caseloads in the CSWT Teams	L	MS		23.6	27.0	26.1	27.0	25.3	20.3	19.7	↑	18.0	AMBER	25.3	18.0	RED	N/A	N/A	
Maidstone EHU					Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20									
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		18.7	17.6	15.7	14.9	15.1	13.5	14.1	↓	25	GREEN	15.1	25.0	GREEN	N/A	N/A	Yes
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		66.8	67.9	66.8	61.0	60.0	58.2	59.2	↑	70	RED	60.0	70.0	AMBER	N/A	N/A	Yes
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		76.0	85.7	85.7	85.7	100.0	66.7	66.7	↔	80	AMBER	100.0	75.0	GREEN	N/A	N/A	
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths				13.7	14.4	15.5	17.2	18.0	17.3	16.5	↑	15	GREEN	18.0	15.0	GREEN	N/A	N/A	
	Average Caseload within EH Units (Families)	L	MS		14.2	15.7	16.1	16.0	14.3	10.1	9.6	↑	15.0	GREEN	14.3	15.0	RED	N/A	N/A	

Integrated Children's Services Quarterly Indicators - Maidstone		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group as at Jan 2019	England & Wales as at Jan 2019	Linked to SDP?
					Q4 18-19	Q1 19-20	Q2 19-20	Q3 19-20										
					Q4 18-19	Q1 19-20	Q2 19-20	Q3 19-20							SN or SE			
CYPE8	Rate of proven re-offending by CYP	L	Q		28.0	27.9		33.3	↓	35	GREEN	28.0	36	GREEN	40.5	40.9		

Directorate Scorecard - Maidstone District

Education Monthly Indicators - Maidstone		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20							SN or SE		
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	R12M	✓	61.6	60.1	59.9	57.1	56.1	55.1	47.5	↓	40	GREEN	81.7	35	GREEN	52.8	64.9	Yes
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils	L	MS		63	62	68	68	68	67	69	↓	N/A	N/A	52	N/A	N/A	N/A	N/A	Yes
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	R12M		2	2	2	1	2	2	1	↑	N/A	N/A	3	N/A	N/A	N/A	N/A	Yes
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		4	4	4	3	1	0	-3	↑	N/A	N/A	4	N/A	N/A	N/A	N/A	Yes
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		79.8	82.8	83.1	84.3	85.7	86.2	86.7	↑	90	RED	84.5	85	AMBER	N/A	N/A	
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	H	R12M		99.5	99.5	99.5	99.5	97.8	97.7	97.8	↑	100	AMBER	95.7	100	RED	N/A	N/A	

Education Annual Indicators - Maidstone		Polarity	Data Period	QPR	Annual Trends			Latest Year	Target 2018-19	RAG	Target 2019-20	DOT	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					2016-17	2017-18	2018-19						SN or SE		
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		71.3	71.4	69.3	72	AMBER	73	↓	N/A	N/A		
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		73.9	76.3	72.9	75	AMBER	75	↓	74.6	71.8	Yes	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		22.5	13.5	22.1	20	AMBER	20	↓	22	17	Yes	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		63.0	63.7	66.0	68	AMBER	69	↑	66	65		
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		26.9	24.9	23.1	22	AMBER	21	↑	26	22	Yes	
SISE12	Average score at KS4 in Attainment 8	H	A		49.1	49.7	50.7	48	GREEN	48.5	↑	47.9	46.6	Yes	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		20.0	20.0	18.2	14	RED	13	↑	17.7	13.9	Yes	
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		31.79	32.69	33.99	34	AMBER	35	↑	33.80	32.90		
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		38.82	27.97	28.38	29	AMBER	30	↑	27.65	29.21		
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		41.45	31.88	35.76	32	GREEN	33	↑	30.81	32.12		
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		3.0	3.1	3.6	3.1	AMBER	3.0	↓	3.3	3.1	Yes	
CYPE2	Percentage of parents getting first preference of primary school	H	A					91	RED	91	↔	90.2	91.0		
CYPE3	Percentage of parents getting first preference of secondary school	H	A					77	RED	76	↔	84.2	82.1		
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		9.1	8.9	9.2	8.3	AMBER	8.0	↓	8.1	8.4		
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		14.3	12.9	13.1	13.5	GREEN	13.0	↓	12.9	12.7		
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS	✓	2.8	2.4	2.3	2.6	GREEN	2.6	↑	2.4	2.6	Yes	

Directorate Scorecard - Sevenoaks District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2020-21	RAG 2020-21	District Outturn 2019-20	Target 2019-20	RAG 2019-20	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20										
Dartford & Sevenoaks CSWT					Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20						SN or SE			
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		32.4	32.0	31.5	31.5	32.7	31.9	32.7	↓	25.0	RED	32.7	25.0	RED	22.3	22.6	
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		95.4	95.7	95.9	95.7	95.7	95.7	96.7	↑	90.0	GREEN	95.7	90.0	GREEN	N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	22.1	22.6	23.8	24.4	24.9	25.8	22.9	↑	20.0	AMBER	24.9	20.0	AMBER	21.1	20.8	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		67	N/A			
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A		413	N/A			
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	94.1	94.1	88.2	88.2	91.7	92.9	90.0	↓	80.0	GREEN	91.7	75.0	GREEN	N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	112.1	115.8	110.5	110.5	100.9	97.1	100.6	↑	85.0	GREEN	100.9	85.0	GREEN	N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS43	Average caseloads in the CSWT Teams	L	MS		21.5	21.4	24.2	25.2	25.4	22.4	20.6	↑	18.0	AMBER	25.4	18.0	RED	N/A	N/A	
Sevenoaks EHU					Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20									
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		23.8	23.3	25.0	23.8	23.8	24.3	24.2	↑	25	GREEN	23.8	25.0	GREEN	N/A	N/A	Yes
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		85.0	86.4	85.8	85.3	82.9	81.8	80.9	↓	70	GREEN	82.9	70.0	GREEN	N/A	N/A	Yes
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		92.3	87.5	88.9	88.9	85.7	85.7	85.7	↔	80	GREEN	85.7	75.0	GREEN	N/A	N/A	
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths				14.9	14.1	14.7	15.1	15.5	15.8	15.0	↑	15	GREEN	15.5	15.0	GREEN	N/A	N/A	
	Average Caseload within EH Units (Families)	L	MS		14.2	15.7	16.1	16.0	14.3	10.1	9.6	↑	15.0	GREEN	14.3	15.0	GREEN	N/A	N/A	

Integrated Children's Services Quarterly Indicators - Sevenoaks		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group as at Jan 2019	England & Wales as at Jan 2019	Linked to SDP?
					Q4 18-19	Q1 19-20	Q2 19-20	Q3 19-20										
					Q4 18-19	Q1 19-20	Q2 19-20	Q3 19-20							SN or SE			
CYPE8	Rate of proven re-offending by CYP	L	Q		27.5	29.4		18.8	↑	35	GREEN	27.5	36	GREEN	40.5	40.9		

Directorate Scorecard - Sevenoaks District

Education Monthly Indicators - Sevenoaks		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20							SN or SE		
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	R12M	✓	53.9	54.8	56.8	55.9	57.4	55.6	45.5	↓	40	GREEN	45.8	35	GREEN	52.8	64.9	Yes
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils	L	MS		105	106	110	111	111	111	109	↑	N/A	N/A	74	N/A	N/A	N/A	N/A	Yes
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	R12M		1	3	1	1	1	1	1	↔	N/A	N/A	2	N/A	N/A	N/A	N/A	Yes
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		2	3	3	3	3	3	3	↔	N/A	N/A	5	N/A	N/A	N/A	N/A	Yes
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		92.7	96.3	96.3	96.5	97.2	97.1	96.9	↓	90	GREEN	86.4	85	GREEN	N/A	N/A	
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	H	R12M		98.3	98.3	96.4	96.2	96.2	95.7	95.8	↑	100	RED	98.4	100	AMBER	N/A	N/A	

Education Annual Indicators - Sevenoaks		Polarity	Data Period	QPR	Annual Trends			Latest Year	Target 2018-19	RAG	Target 2019-20	DOT	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					2016-17	2017-18	2018-19						SN or SE		
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		68.3	64.9	71.0	72	AMBER	73	↑	N/A	N/A		
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		78.1	78.5	76.8	75	GREEN	75	↓	74.6	71.8	Yes	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		25.8	15.9	19.1	20	GREEN	20	↓	22	17	Yes	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		71.9	69.3	73.1	68	GREEN	69	↑	66	65		
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		20.4	24.6	18.4	22	GREEN	21	↑	26	22	Yes	
SISE12	Average score at KS4 in Attainment 8	H	A		38.7	38.2	41.5	48	RED	48.5	↑	47.9	46.6	Yes	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		11.4	15.8	12.1	14	GREEN	13	↑	17.7	13.9	Yes	
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		27.41	24.33	30.28	34	RED	35	↑	33.80	32.90		
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		41.48	30.35	29.59	29	GREEN	30	↓	27.65	29.21		
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		39.34	27.50	32.86	32	GREEN	33	↑	30.81	32.12		
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		4.1	4.4	4.6	3.1	RED	3.0	↓	3.3	3.1	Yes	
CYPE2	Percentage of parents getting first preference of primary school	H	A					91	RED	91	↔	90.2	91.0		
CYPE3	Percentage of parents getting first preference of secondary school	H	A					77	RED	76	↔	84.2	82.1		
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		9.0	10.0	8.5	8.3	AMBER	8.0	↑	8.1	8.4		
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		12.1	14.2	14.2	13.5	AMBER	13.0	↔	12.9	12.7		
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS	✓	1.5	1.5	1.7	2.6	GREEN	2.6	↓	2.4	2.6	Yes	

Directorate Scorecard - Swale District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2020-21	RAG 2020-21	District Outturn 2019-20	Target 2019-20	RAG 2019-20	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20										
Swale Central CSWT					Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20						SN or SE			
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		26.1	26.7	24.4	24.3	25.0	26.2	27.4	↓	25.0	AMBER	25.0	25.0	GREEN	22.3	22.6	
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		100.0	100.0	100.0	100.0	100.0	100.0	100.0	↔	90.0	GREEN	100.0	90.0	GREEN	N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	25.8	27.7	25.8	25.8	25.6	30.7	32.9	↓	20.0	RED	25.6	20.0	AMBER	21.1	20.8	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		67	N/A			
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A		413	N/A			
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	100.0	100.0	100.0	100.0	100.0	100.0	100.0	↔	80.0	GREEN	100.0	75.0	GREEN	N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	77.8	83.3	88.9	88.9	88.9	94.4	88.9	↓	85.0	GREEN	88.9	85.0	GREEN	N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS43	Average caseloads in the CSWT Teams	L	MS		19.3	20.4	20.5	20.6	19.6	16.7	16.9	↓	18.0	GREEN	19.6	18.0	AMBER	N/A	N/A	
Swale Island & Rural CSWT					Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20									
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		32.7	30.9	30.6	30.7	30.4	29.9	27.6	↑	25.0	AMBER	30.4	25.0	RED	N/A	N/A	
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		96.0	96.3	96.3	96.0	100.0	100.0	100.0	↔	90.0	GREEN	100.0	90.0	GREEN	N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	20.9	16.5	17.2	18.1	18.9	22.7	26.2	↓	20.0	AMBER	18.9	20.0	GREEN	N/A	N/A	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	100.0	100.0	100.0	100.0	100.0	100.0	100.0	↔	80.0	GREEN	100.0	75.0	GREEN	N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	94.4	94.4	100.0	100.0	100.0	100.0	100.0	↔	85.0	GREEN	100.0	85.0	GREEN	N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS43	Average caseloads in the CSWT Teams	L	MS		18.2	20.8	17.3	19.8	18.2	15.6	16.4	↓	18.0	GREEN	18.2	18.0	AMBER	N/A	N/A	

Directorate Scorecard - Swale District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2019-20	RAG 2019-20	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
Swale EHU					Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20							SN or SE		
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		21.5	20.8	21.1	20.1	19.4	18.6	19.6	↓	25	GREEN	19.4	25.0	GREEN	N/A	N/A	Yes
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		55.4	52.9	50.0	45.7	41.1	37.3	35.9	↓	70	RED	41.1	70.0	RED	N/A	N/A	Yes
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		90.3	100.0	100.0	100.0	100.0	85.7	85.7	↔	80	GREEN	100.0	75.0	GREEN	N/A	N/A	
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths				10.1	10.5	12.3	13.0	13.5	13.2	13.0	↑	15	GREEN	13.5	15.0	GREEN	N/A	N/A	
	Average Caseload within EH Units (Families)	L	MS		14.2	15.7	16.1	16.0	14.3	10.1	9.6	↓	15.0	GREEN	14.3	15.0	RED	N/A	N/A	

Integrated Children's Services Quarterly Indicators - Swale		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group as at Jan 2019	England & Wales as at Jan 2019	Linked to SDP?
					Q4 18-19	Q1 19-20	Q2 19-20	Q3 19-20								SN or SE		
CYPE8	Rate of proven re-offending by CYP	L	Q		38.5	34.4		37.0	↓	35	AMBER	38.5	36	AMBER	40.5	40.9		

Directorate Scorecard - Swale District

Education Monthly Indicators - Swale		Polarity	Data Period	QPR	Monthly Trends							Latest Month	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20							SN or SE			
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	R12M	✓	14.8	14.6	14.8	14.2	12.9	14.1	7.8	↓	40	RED	15.4	4.2	GREEN	52.8	64.9	Yes	
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils	L	MS		104	103	107	111	111	114	114	↔	N/A	N/A	83	N/A	N/A	N/A	N/A	Yes	
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	R12M		0	0	1	1	0	1	1	↔	N/A	N/A	0	N/A	N/A	N/A	N/A	Yes	
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		0	0	0	0	0	0	0	↔	N/A	N/A	0	N/A	N/A	N/A	N/A	Yes	
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		82.3	85.8	84.5	85.9	87.2	87.1	87.5	↑	90	AMBER	85.9	85	GREEN	N/A	N/A		
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	H	R12M		99.6	98.7	98.7	98.6	98.5	98.3	98.0	↓	100	AMBER	100.0	100	GREEN	N/A	N/A		

Education Annual Indicators - Swale		Polarity	Data Period	QPR	Annual Trends			Latest Year	Target 2018-19	RAG	Target 2019-20	DOT	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					2016-17	2017-18	2018-19					SN or SE			
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		71.2	72.0	72.1	72	GREEN	73	↑	N/A	N/A		
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		73.6	72.5	74.2	75	AMBER	75	↑	74.6	71.8	Yes	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		21.9	14.4	15.9	20	GREEN	20	↓	22	17	Yes	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		61.1	67.3	67.0	68	AMBER	69	↓	66	65		
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		21.5	19.6	28.5	22	RED	21	↓	26	22	Yes	
SISE12	Average score at KS4 in Attainment 8	H	A		43.2	43.2	42.1	48	RED	48.5	↓	47.9	46.6	Yes	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		16.2	15.1	16.0	14	AMBER	13	↓	17.7	13.9	Yes	
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		28.52	31.30	30.68	34	RED	35	↓	33.80	32.90		
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		39.67	28.85	28.59	29	AMBER	30	↓	27.65	29.21		
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		37.51	34.07	29.94	32	AMBER	33	↓	30.81	32.12		
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		3.0	3.2	3.5	3.1	AMBER	3.0	↓	3.3	3.1	Yes	
CYPE2	Percentage of parents getting first preference of primary school	H	A					91	RED	91	↔	90.2	91.0		
CYPE3	Percentage of parents getting first preference of secondary school	H	A					77	RED	76	↔	84.2	82.1		
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		9.9	9.6	10.9	8.3	RED	8.0	↓	8.1	8.4		
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		16.0	15.6	18.8	13.5	RED	13.0	↓	12.9	12.7		
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS	✓	4.4	3.5	3.7	2.6	RED	2.6	↓	2.4	2.6	Yes	

Directorate Scorecard - Thanet District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2020-21	RAG 2020-21	District Outturn 2019-20	Target 2019-20	RAG 2019-20	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20										
Thanet Margate CSWT					Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20						SN or SE			
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		21.9	22.2	22.2	22.6	25.5	26.0	28.0	↓	25.0	AMBER	25.5	25.0	AMBER	22.3	22.6	
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		97.7	100.0	100.0	98.1	98.4	98.4	98.3	↓	90.0	GREEN	98.4	90.0	GREEN	N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	10.3	9.9	12.0	12.2	11.4	11.0	12.5	↑	20.0	AMBER	11.4	20.0	RED	21.1	20.8	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		67	N/A			
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A		413	N/A			
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	90.9	90.9	90.9	90.9	100.0	100.0	100.0	↔	80.0	GREEN	100.0	75.0	GREEN	N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	114.0	114.0	109.7	109.7	109.7	104.5	109.7	↑	85.0	GREEN	109.7	85.0	GREEN	N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS43	Average caseloads in the CSWT Teams	L	MS		17.6	17.7	20.0	21.3	20.2	17.8	18.2	↓	18.0	AMBER	20.2	18.0	AMBER	N/A	N/A	
Thanet Ramsgate CSWT					Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20									
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		33.1	34.3	34.9	34.8	35.1	33.8	34.8	↓	25.0	RED	35.1	25.0	RED	N/A	N/A	
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		94.2	93.8	94.3	93.2	93.5	92.8	92.9	↑	90.0	GREEN	93.5	90.0	GREEN	N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	32.4	32.4	27.7	31.9	29.7	31.7	29.8	↑	20.0	RED	29.7	20.0	RED	N/A	N/A	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	100.0	100.0	91.7	91.7	88.9	90.9	87.5	↓	80.0	GREEN	88.9	75.0	GREEN			
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	101.2	95.9	95.9	90.7	85.4	85.4	95.9	↑	85.0	GREEN	85.4	85.0	GREEN	N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS43	Average caseloads in the CSWT Teams	L	MS		19.1	23.3	21.0	25.9	18.5	14.9	14.4	↑	18.0	GREEN	18.5	18.0	AMBER	N/A	N/A	

Directorate Scorecard - Thanet District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2019-20	RAG 2019-20	Kent Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
Thanet EHU					Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20							SN or SE		
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		26.0	26.5	25.7	25.0	25.4	25.8	25.9	↓	25	AMBER	25.4	25.0	AMBER	N/A	N/A	Yes
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		59.9	61.4	62.7	65.2	68.9	70.8	71.9	↑	70	GREEN	68.9	70.0	AMBER	N/A	N/A	Yes
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		96.3	100.0	94.1	94.1	87.5	80.0	80.0	↔	80	GREEN	87.5	75.0	GREEN	N/A	N/A	
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths				13.2	13.6	13.1	13.4	14.1	15.4	14.9	↑	15	GREEN	14.1	15.0	GREEN	N/A	N/A	
	Average Caseload within EH Units (Families)	L	MS		14.2	15.7	16.1	16.0	14.3	10.1	9.6	↑	15.0	GREEN	14.3	15.0	GREEN	N/A	N/A	

Integrated Children's Services Quarterly Indicators - Thanet		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group as at Jan 2019	England & Wales as at Jan 2019	Linked to SDP?
					Q4 18-19	Q1 19-20	Q2 19-20	Q3 19-20							SN or SE			
CYPE8	Rate of proven re-offending by CYP	L	Q		28.7	25.9		26.9	↓	35	GREEN	28.7			40.5	40.9		

Directorate Scorecard - Thanet District

Education Monthly Indicators - Thanet		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20							SN or SE		
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	R12M	✓	19.9	20.2	22.2	23.3	24.5	24.6	16.7	↓	40	RED	12.6	35	RED	52.8	64.9	Yes
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils	L	MS		148	150	156	161	164	173	171	↑	N/A	N/A	113	N/A	N/A	N/A	N/A	Yes
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	R12M		0	0	0	0	0	0	0	↔	N/A	N/A	0	N/A	N/A	N/A	N/A	Yes
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		1	0	0	-1	0	0	0	↔	N/A	N/A	3	N/A	N/A	N/A	N/A	Yes
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		74.4	82.6	76.2	77.0	77.9	81.3	82.4	↑	90	RED	87.1	85	GREEN	N/A	N/A	
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	H	R12M		96.0	95.7	95.7	95.1	93.0	92.7	92.0	↓	100	RED	95.2	100	RED	N/A	N/A	

Education Annual Indicators - Thanet		Polarity	Data Period	QPR	Annual Trends			Latest Year	Target 2018-19	RAG	Target 2019-20	DOT	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					2016-17	2017-18	2018-19						SN or SE		
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place <i>[seasonally impacted indicator]</i>	H	MS		73.6	75.4	75.2	72	GREEN	73	↓	N/A	N/A		
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		69.9	69.8	64.9	75	RED	75	↓	74.6	71.8	Yes	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		19.3	18.3	24.7	20	RED	20	↓	22	17	Yes	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		60.2	62.8	61.5	68	RED	69	↓	66	65		
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		20.2	20.7	14.5	22	GREEN	21	↑	26	22	Yes	
SISE12	Average score at KS4 in Attainment 8	H	A		39.2	41.0	40.7	48	RED	48.5	↓	47.9	46.6	Yes	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		14.8	16.9	14.2	14	AMBER	13	↑	17.7	13.9	Yes	
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		28.57	27.56	25.77	34	RED	35	↓	33.80	32.90		
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		40.17	28.43	25.87	29	RED	30	↓	27.65	29.21		
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		37.26	33.25	25.96	32	RED	33	↓	30.81	32.12		
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		3.7	3.9	4.3	3.1	RED	3.0	↓	3.3	3.1	Yes	
CYPE2	Percentage of parents getting first preference of primary school	H	A					91	RED	91	↔	90.2	91.0		
CYPE3	Percentage of parents getting first preference of secondary school	H	A					77	RED	76	↔	84.2	82.1		
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		10.1	11.2	10.5	8.3	RED	8.0	↑	8.1	8.4		
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		17.1	18.2	15.2	13.5	RED	13.0	↑	12.9	12.7		
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) <i>[seasonally impacted indicator]</i>	L	MS	✓	4.2	4.2	4.5	2.6	RED	2.6	↓	2.4	2.6	Yes	

Directorate Scorecard - Tonbridge and Malling District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2020-21	RAG 2020-21	District Outturn 2019-20	Target 2019-20	RAG 2019-20	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20										
The Weald CSWT					Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20						SN or SE			
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		27.2	27.3	28.8	28.7	29.0	29.1	30.4	↓	25.0	RED	29.0	25.0	AMBER	22.3	22.6	
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		96.2	96.1	95.9	94.9	93.8	93.9	93.0	↓	90.0	GREEN	93.8	90.0	GREEN	N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	25.3	28.3	27.7	28.1	25.2	24.7	23.4	↑	20.0	AMBER	25.2	20.0	AMBER	21.1	20.8	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		67	N/A			
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A		413	N/A			
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	68.8	68.8	75.0	75.0	71.4	75.0	75.0	↔	80.0	AMBER	71.4	75.0	AMBER	N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	87.4	87.4	83.7	85.9	89.6	85.9	89.6	↑	85.0	GREEN	89.6	85.0	GREEN	N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS43	Average caseloads in the CSWT Teams	L	MS		21.6	20.0	22.4	21.6	21.4	19.3	17.6	↑	18.0	GREEN	21.4	18.0	AMBER	N/A	N/A	
Tonbridge and Malling EHU					Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20									
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		21.9	22.5	22.5	21.9	21.3	21.9	21.0	↑	25	GREEN	21.3	25.0	GREEN	N/A	N/A	Yes
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		61.6	60.7	58.3	55.6	53.8	53.8	55.5	↑	70	RED	53.8	70.0	RED	N/A	N/A	Yes
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		81.0	71.4	73.3	73.3	80.0	66.7	66.7	↔	80	AMBER	80.0	75.0	GREEN	N/A	N/A	
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths				9.3	9.1	9.9	10.0	10.6	10.1	10.9	↑	15	GREEN	10.6	15.0	GREEN	N/A	N/A	
	Average Caseload within EH Units (Families)	L	MS		14.2	15.7	16.1	16.0	14.3	10.1	9.6	↓	15.0	GREEN	14.3	15.0	GREEN	N/A	N/A	

Integrated Children's Services Quarterly Indicators - Tonbridge and Malling		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter	DOT	Target 2019-20	RAG	Kent Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group as at Jan 2019	England & Wales as at Jan 2019	Linked to SDP?
					Q4 18-19	Q1 19-20	Q2 19-20	Q3 19-20										
					Q4 18-19	Q1 19-20	Q2 19-20	Q3 19-20							SN or SE			
CYPE8	Rate of proven re-offending by CYP	L	Q		27.8	34.2		40.7	↓	35	RED	27.8	36	GREEN	40.5	40.9		

Directorate Scorecard - Tonbridge and Malling District

Education Monthly Indicators - Tonbridge and Malling		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20							SN or SE		
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	R12M	✓	57.6	53.3	52.1	52.1	52.8	48.6	43.8	↓	40	GREEN	74.7	35	GREEN	52.8	64.9	Yes
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils	L	MS		83	82	83	84	84	89	90	↓	N/A	N/A	71	N/A	N/A	N/A	N/A	Yes
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	R12M		2	2	2	2	1	1	1	↔	N/A	N/A	2	N/A	N/A	N/A	N/A	Yes
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		5	5	6	9	8	8	7	↑	N/A	N/A	5	N/A	N/A	N/A	N/A	Yes
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		91.1	92.4	92.9	94.2	99.0	99.0	98.9	↓	90	GREEN	85.9	85	GREEN	N/A	N/A	
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	H	R12M		97.7	97.7	97.7	97.7	96.9	96.7	97.0	↑	100	AMBER	98.4	100	AMBER	N/A	N/A	

Education Annual Indicators - Tonbridge and Malling		Polarity	Data Period	QPR	Annual Trends			Latest Year	Target 2018-19	RAG	Target 2019-20	DOT	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					2016-17	2017-18	2018-19						SN or SE		
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place <i>[seasonally impacted indicator]</i>	H	MS		75.5	79.3	76.6	72	GREEN	73	↓	N/A	N/A		
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		78.0	79.0	77.6	75	GREEN	75	↓	74.6	71.8	Yes	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		29.2	29.4	31.7	20	RED	20	↓	22	17	Yes	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		68.1	69.3	71.0	68	GREEN	69	↑	66	65		
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		29.5	26.7	26.5	22	RED	21	↑	26	22	Yes	
SISE12	Average score at KS4 in Attainment 8	H	A		49.6	50.7	51.3	48	GREEN	48.5	↑	47.9	46.6	Yes	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		20.7	22.5	22.5	14	RED	13	↔	17.7	13.9	Yes	
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		35.27	36.96	39.49	34	GREEN	35	↑	33.80	32.90		
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		41.68	29.46	30.21	29	GREEN	30	↑	27.65	29.21		
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		35.11	34.18	33.55	32	GREEN	33	↓	30.81	32.12		
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		2.8	2.9	3.3	3.1	AMBER	3.0	↓	3.3	3.1	Yes	
CYPE2	Percentage of parents getting first preference of primary school	H	A					91	RED	91	↔	90.2	91.0		
CYPE3	Percentage of parents getting first preference of secondary school	H	A					77	RED	76	↔	84.2	82.1		
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		6.0	6.2	6.8	8.3	GREEN	8.0	↓	8.1	8.4		
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		15.7	13.5	14.5	13.5	AMBER	13.0	↓	12.9	12.7		
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) <i>[seasonally impacted indicator]</i>	L	MS	✓	2.7	1.9	2.6	2.6	GREEN	2.6	↓	2.4	2.6	Yes	

Directorate Scorecard - Tunbridge Wells District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2020-21	RAG 2020-21	District Outturn 2019-20	Target 2019-20	RAG 2019-20	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20										
The Weald CSWT					Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20						SN or SE			
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		27.2	27.3	28.8	28.7	29.0	29.1	30.4	↓	25.0	RED	29.0	25.0	AMBER	22.3	22.6	
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		96.2	96.1	95.9	94.9	93.8	93.9	93.0	↓	90.0	GREEN	93.8	90.0	GREEN	N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	25.3	28.3	27.7	28.1	25.2	24.7	23.4	↑	20.0	AMBER	25.2	20.0	AMBER	21.1	20.8	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		67	N/A			
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A		413	N/A			
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	68.8	68.8	75.0	75.0	71.4	75.0	75.0	↔	80.0	AMBER	71.4	75.0	AMBER	N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	87.4	87.4	83.7	85.9	89.6	85.9	89.6	↑	85.0	GREEN	89.6	85.0	GREEN	N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS43	Average caseloads in the CSWT Teams	L	MS		21.6	20.0	22.4	21.6	21.4	19.3	17.6	↑	18.0	GREEN	21.4	18.0	AMBER	N/A	N/A	
Tunbridge Wells EHU					Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20									
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		15.5	14.4	14.9	14.7	14.6	15.6	16.6	↓	25	GREEN	14.6	25.0	GREEN	N/A	N/A	Yes
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		58.2	59.8	64.6	63.4	65.2	68.6	70.4	↑	70	GREEN	65.2	70.0	AMBER	N/A	N/A	Yes
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		73.7	42.9	37.5	37.5	28.6	25.0	25.0	↔	80	RED	28.6	75.0	RED	N/A	N/A	
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths				8.0	6.8	10.8	14.0	16.1	16.2	16.7	↑	15	GREEN	16.1	15.0	AMBER	N/A	N/A	
	Average Caseload within EH Units (Families)	L	MS		14.2	15.7	16.1	16.0	14.3	10.1	9.6	↓	15.0	GREEN	14.3	15.0	GREEN	N/A	N/A	

Integrated Children's Services Quarterly Indicators - Tunbridge Wells		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter	DOT	Target 2019-20	RAG	Kent Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group as at Jan 2019	England & Wales as at Jan 2019	Linked to SDP?
					Q4 18-19	Q1 19-20	Q2 19-20	Q3 19-20										
					Q4 18-19	Q1 19-20	Q2 19-20	Q3 19-20							SN or SE			
CYPE8	Rate of proven re-offending by CYP	L	Q		35.7	36.8		50.0	↓	35	RED	35.7	36	GREEN	40.5	40.9		

Directorate Scorecard - Tunbridge Wells District

Education Monthly Indicators - Tunbridge Wells		Polarity	Data Period	QPR	Monthly Trends							Latest Month	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20							SN or SE			
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	R12M	✓	62.4	61.0	60.4	60.4	63.4	62.6	57.9	↓	40	GREEN	74.7	35	GREEN	52.8	64.9	Yes	
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils	L	MS		68	66	69	69	69	71	73	↓	N/A	N/A	53	N/A	N/A	N/A	N/A	Yes	
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	R12M		2	1	1	1	1	1	1	↔	N/A	N/A	1	N/A	N/A	N/A	N/A	Yes	
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		3	3	3	2	2	2	2	↔	N/A	N/A	5	N/A	N/A	N/A	N/A	Yes	
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		76.1	79.4	81.6	76.8	76.9	77.3	77.2	↓	90	RED	87.3	85	GREEN	N/A	N/A		
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	H	R12M		97.4	97.5	96.4	95.2	96.1	96.2	97.0	↑	100	RED	98.9	100	AMBER	N/A	N/A		

Education Annual Indicators - Tunbridge Wells		Polarity	Data Period	QPR	Annual Trends			Latest Year	Target 2018-19	RAG	Target 2019-20	DOT	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					2016-17	2017-18	2018-19					SN or SE			
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place <i>[seasonally impacted indicator]</i>	H	MS		73.7	70.0	71.7	72	AMBER	73	↑	N/A	N/A		
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		78.3	76.7	78.0	75	GREEN	75	↑	74.6	71.8	Yes	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		26.1	17.2	21.1	20	AMBER	20	↓	22	17	Yes	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		69.7	67.7	70.2	68	GREEN	69	↑	66	65		
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		35.4	34.0	33.9	22	RED	21	↑	26	22	Yes	
SISE12	Average score at KS4 in Attainment 8	H	A		54.3	55.9	54.5	48	GREEN	48.5	↓	47.9	46.6	Yes	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		24.5	23.6	21.5	14	RED	13	↑	17.7	13.9	Yes	
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		36.16	35.99	37.97	34	GREEN	35	↑	33.80	32.90		
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		40.08	28.17	32.26	29	GREEN	30	↑	27.65	29.21		
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		39.10	38.67	40.42	32	GREEN	33	↑	30.81	32.12		
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		2.7	2.8	3.0	3.1	GREEN	3.0	↓	3.3	3.1	Yes	
CYPE2	Percentage of parents getting first preference of primary school	H	A					91	RED	91	↔	90.2	91.0		
CYPE3	Percentage of parents getting first preference of secondary school	H	A					77	RED	76	↔	84.2	82.1		
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		6.6	7.7	7.2	8.3	GREEN	8.0	↑	8.1	8.4		
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		11.5	11.3	12.6	13.5	GREEN	13.0	↓	12.9	12.7		
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) <i>[seasonally impacted indicator]</i>	L	MS	✓	2.6	1.7	1.5	2.6	GREEN	2.6	↑	2.4	2.6	Yes	

Data Sources for Current Report

Code	Indicator	Source Description	Latest data Description	Latest data release date
Activity-Volume Measures				
CYPE10	Number of Primary Schools	MI School Census Database	January 2020 School Census	March 2020
CYPE11	Number of Secondary Schools	MI School Census Database	January 2020 School Census	March 2020
CYPE12	Number of Special Schools	MI School Census Database	January 2020 School Census	March 2020
CYPE13	Total pupils on roll in Primary Schools	MI School Census Database	January 2020 School Census	March 2020
CYPE14	Total pupils on roll in Secondary Schools	MI School Census Database	January 2020 School Census	March 2020
CYPE15	Total pupils on roll in Special Schools	MI School Census Database	January 2020 School Census	March 2020
CYPE16	Percentage of Primary School pupils eligible for Free School Meals	MI School Census Database	January 2020 School Census	March 2020
CYPE17	Percentage of Secondary School pupils eligible for Free School Meals	MI School Census Database	January 2020 School Census	March 2020
CYPE18	Percentage of Special School pupils eligible for Free School Meals	MI School Census Database	January 2020 School Census	March 2020
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	MI Ofsted Database	Inspections as at end of March 2020	April 2020
SISE35	Percentage of Primary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	MI Ofsted Database	Inspections as at end of March 2020	April 2020
SISE36	Percentage of Secondary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	MI Ofsted Database	Inspections as at end of March 2020	April 2020
SISE37	Percentage of Special Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	MI Ofsted Database	Inspections as at end of March 2020	April 2020
CYPE19	Number of requests for SEND statutory assessment	Synergy reporting	Snapshot data as at end of May 2020	June 2020
EH71-C	Rate of notifications received into Early Help per 10,000 of the 0-17 population (inclusive, rolling 12 months)	Early Help module	Rolling 12 months up to end of May 2020	June 2020
SCS02	Rate of referrals to Children's Social Work Services per 10,000 of the 0-17 population (inclusive, rolling 12 months)	Liberi	Rolling 12 months up to end of May 2020	June 2020
FD01-C	Number of contacts processed in the Front Door	Early Help module	Children referred during the month of May 2020	June 2020
FD14-C	Number of Information, Advice and Guidance contacts processed in the Front Door	Early Help module	Children referred during the month of May 2020	June 2020
FD02-C	Number of contacts processed in the Front Door which met the threshold for CSWS involvement	Early Help module	Children referred during the month of May 2020	June 2020
FD03-C	Number of contacts processed in the Front Door which proceeded to Early Help	Early Help module	Children referred during the month of May 2020	June 2020
EH05-F	Number of cases open to Early Help Units	Early Help module	Snapshot data as at end of May 2020	June 2020
SCS01	Number of open Social Work cases	Liberi	Snapshot data as at end of May 2020	June 2020
	Number of Child Protection cases	Liberi	Snapshot data as at end of May 2020	June 2020
	Number of Children in Care	Liberi	Snapshot data as at end of May 2020	June 2020
	Number of Care Leavers	Liberi	Snapshot data as at end of May 2020	June 2020
EH35	Number of First Time Entrants into the Youth Justice system	MI monthly reporting (CareDirector Youth)	Rolling 12 months up to May 2020	June 2020
Key Performance Indicators				
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	Liberi	Rolling 12 months up to May 2019	June 2020
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	Liberi	Rolling 12 months up to May 2019	June 2020
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	Liberi	Rolling 12 months up to May 2019	June 2020
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	Liberi	Snapshot as at May 2019	June 2020
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	Liberi	Snapshot as at May 2019	June 2020
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	Liberi	Rolling 12 months up to May 2019	June 2020
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	Liberi	Rolling 12 months up to May 2019	June 2020
SCS37	Percentage of Case File Audits graded good or outstanding	Liberi	Rolling 12 months up to May 2020	June 2020
SCS40	Percentage of case holding posts filled by permanent qualified social workers	Area Staffing Spreadsheets	Snapshot as at May 2019	June 2020
SCS42	Average caseloads in the CIC Teams	Liberi / Area Staffing Spreadsheets	Snapshot as at May 2019	June 2020
SCS43	Average caseloads in the CSWT Teams	Liberi / Area Staffing Spreadsheets	Snapshot as at May 2019	June 2020
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	Early Help module	Snapshot as at May 2019	June 2020
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	Early Help module	Snapshot as at May 2019	June 2020
	Percentage of EH Unit Case Audits rated good or outstanding	Early Help module	Snapshot as at May 2020	June 2020
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	Early Help module	Snapshot as at May 2019	June 2020
	Average Caseload within EH Units (Families)	Early Help module	Snapshot as at May 2019	June 2020
CYPE8	Rate of proven re-offending by CYP	MOJ quarterly reporting	Data for Jan 2017 to Dec 2017 cohort	May 2020

Data Sources for Current Report

Code	Indicator	Source Description	Latest data Description	Latest data release date
Key Performance Indicators (Continued)				
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	Impulse database - monthly reported data	Snapshot as at May 2019	June 2020
CYPE1	Number of pupils being placed in independent or out-of-county special schools	Education Finance reporting	Snapshot as at May 2019	June 2020
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	Impulse database - monthly reported data	Rolling 12 months up to May 2019	June 2020
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	Impulse database - monthly reported data	Rolling 12 months up to May 2019	June 2020
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	Fair Access Team Synergy reporting	Rolling 12 months up to May 2019	June 2020
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	Fair Access Team Synergy reporting	Rolling 12 months up to May 2019	June 2020
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	FF2 Team in Early Years & Childcare	Snapshot as at 19th December 2018	Dec 2018
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	End of year assessments based on EYFSP framework	2018-19 DfE published	Oct 2019
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap	End of year assessments based on EYFSP framework	2018-19 DfE published	Nov 2019
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	Test/TA results for end of academic year	2018-19 DfE published (LA) MI Calcs (Distr)	Dec 2019
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	Test/TA results for end of academic year	2018-19 DfE published (LA) MI Calcs (Distr)	Dec 2019
SISE12	Average score at KS4 in Attainment 8	Test results for end of academic year	2018-19 DfE published (LA) NPD Dataset (Distr)	Feb 2020
SISE19	Average score at KS4 in Attainment 8 - FSM gap	Test results for end of academic year	2017-18 DfE published (LA), MI Calcs (Distr)	Feb 2020
CYPE23	Average point score per A Level entry at KS5 [School students only]	Test results for end of academic year	2018-19 DfE published (LA) NPD Dataset (Distr)	Jan 2020
CYPE24	Average point score per Applied General entry at KS5 [School students only]	Test results for end of academic year	2018-19 DfE published (LA) NPD Dataset (Distr)	Jan 2020
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	Test results for end of academic year	2018-19 DfE published (LA) NPD Dataset (Distr)	Jan 2020
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	DfE annual snapshot based on school census	Snapshot as at January 2019	July 2019
CYPE2	Percentage of parents getting first preference of primary school	Admissions school places offered for start of academic year	Offers data for academic year 2019-20	April 2019
CYPE3	Percentage of parents getting first preference of secondary school	Admissions school places offered for start of academic year	Offers data for academic year 2019-20	April 2019
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	Provisional data for academic year 2018-19	2018-19 MI Calculations	Jan 2020
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	Provisional data for academic year 2018-19	2018-19 MI Calculations	Jan 2020
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	MI monthly reporting	Monthly average Dec 2018 to Feb 2019	March 2019

Indicator Definitions

Code	Indicator	Definition
Activity-Volume Measures		
CYPE10	Number of Primary Schools	The number of Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools). Total is as at the latest available termly school census.
CYPE11	Number of Secondary Schools	The number of Kent maintained Secondary schools and Secondary academies (including Free Schools). Total is as at the latest available termly school census.
CYPE12	Number of Special Schools	The number of Kent maintained Special schools and Special academies. Total is as at the latest available termly school census.
CYPE13	Total pupils on roll in Primary Schools	The number of pupils on roll in Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools). Total excludes guest and subsidiary pupils and is as at the latest available termly school census.
CYPE14	Total pupils on roll in Secondary Schools	The number of pupils on roll in Kent maintained Secondary schools and Secondary academies (including Free Schools). Total excludes guest and subsidiary pupils and is as at the latest available termly school census.
CYPE15	Total pupils on roll in Special Schools	The number of pupils on roll in Kent maintained Special schools and Special academies. Total excludes guest and subsidiary pupils and is as at the latest available termly school census.
CYPE16	Percentage of Primary School pupils eligible for Free School Meals	The number of pupils eligible for Free School Meals in Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools) as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census.
CYPE17	Percentage of Secondary School pupils eligible for Free School Meals	The number of pupils eligible for Free School Meals in Kent maintained Secondary schools and Secondary academies (including Free Schools) as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census.
CYPE18	Percentage of Special School pupils eligible for Free School Meals	The number of pupils eligible for Free School Meals in Kent maintained Special schools and Special academies as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census.
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	The percentage of Kent Early Years settings (non-domestic premises only), judged good or outstanding for overall effectiveness in their latest inspection, as a proportion of all inspected Kent Early Years settings (non domestic premises only).
SISE35	Percentage of Primary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	The percentage of Kent maintained Primary schools and Primary academies judged good or outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Primary schools and Primary academies.
SISE36	Percentage of Secondary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	The percentage of Kent maintained Secondary schools and Secondary academies judged good or outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Secondary schools and Secondary academies.
SISE37	Percentage of Special Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	The percentage of Kent maintained Special schools and Special academies judged good or outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Special schools and Special academies.
CYPE19	Number of requests for SEND statutory assessment	The number of initial requests for assessment for Education, Health and Care Plans (EHCPs) for 0-25 year olds in Kent LA.
EH71-C	Rate of notifications received into Early Help per 10,000 of the 0-17 population (inclusive, rolling 12 months)	The total number of referrals to an Early Help Unit completed during the corresponding reporting month per 10,000 (Population figures are updated upon receipt of the latest ONS Mid Year population estimates). This is a child level indicator.
SCS02	Rate of referrals to Children's Social Work Services per 10,000 of the 0-17 population (inclusive, rolling 12 months)	This indicator shows the rate of referrals received by Children's Social Work Services. Numerator: Number of referrals (rolling 12 month period). Denominator: child population figure divided by 10,000 (Population figures are updated upon receipt of the latest ONS Mid Year Estimates).
FD01-C	Number of contacts processed in the Front Door	The total number of notifications received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.
FD14-C	Number of Information, Advice and Guidance contacts processed in the Front Door	The total number of notifications with a contact outcome of "Information, Advice & Guidance" received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.

Indicator Definitions

Code	Indicator	Definition
Activity-Volume Measures (Continued)		
FD02-C	Number of contacts processed in the Front Door which met the threshold for CSWS involvement	The total number of notifications with a contact outcome of "Threshold met for CSWS" received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.
FD03-C	Number of contacts processed in the Front Door which proceeded to Early Help	The total number of notifications with a contact outcome of "Proceed to Early Help Unit" received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.
EH05-F	Number of cases open to Early Help Units	The number of open cases as at the end of the corresponding reporting month. The data includes all cases sent to units at Early Help Record stage prior to the end of the month. This is a family level indicator.
SCS01	Number of open Social Work cases	The total caseload figures for Children's Social Work Services.
	Number of Child Protection cases	The number of Children who have a Child Protection Plan as at the end of the corresponding reporting month.
	Number of Children in Care	The number of Children in Care as at the end of the corresponding reporting month.
	Number of Care Leavers	The number of Care Leavers as at the end of the corresponding reporting month.
EH35	Number of First Time Entrants into the Youth Justice system	First time entrants are defined as young people (aged 10 – 17 years) who receive their first substantive outcome (relating to a Youth Caution with or without an intervention, or a Conditional Caution or a Court disposal for those who go directly to Court without a Youth Caution or Conditional Caution).
Key Performance Indicators		
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	The percentage of referrals to SCS in the last 12 months where the previous referral date (if any) is within 12 months of the new referral date.
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	The percentage of returner interviews completed in the last 12 months where the case was open to SCS at the point the child went missing and the child was aged under 18 at the point of going missing.
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	The percentage of children who become subject to a Child Protection Plan during the last 12 months who have been subject to a previous plan.
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	The percentage of Children in Care aged under 16 at the snapshot date who had been looked after continuously for at least 2.5 years who were living in the same placement for at least 2 years, or are placed for adoption and their adoptive placement together with their previous placement together last for at least 2 years.
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	The percentage of Kent Children in Care at the snapshot date who are in Foster Care and are placed with KCC Foster Carers or with Relatives and Friends. UASC are excluded
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	The average number of days between becoming a Looked After Child and moving in with Adoptive Family (for children who have been Adopted in the last 12 months)
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	The percentage of relevant and former relevant care leavers who we were in contact with in a 4 month window around their birthday who were aged 17, 18, 19, 20 or 21 and were in education, employment or training.
SCS37	Percentage of Case File Audits graded good or outstanding	The percentage of all completed case audits in the last 12 months where the overall grading was good or outstanding

Indicator Definitions

Code	Indicator	Definition
Key Performance Indicators (Continued)		
SCS40	Percentage of case holding posts filled by permanent qualified social workers	The percentage of case holding posts (FTE) at the snapshot date which are held by qualified social workers employed by Kent County Council.
SCS42	Average caseloads in the CIC Teams	The average caseload of social workers within district based CIC Teams at the snapshot date.
SCS43	Average caseloads in the CSWT Teams	The average caseload of social workers within the district based Children's Social Work Teams (CSWTs) at the snapshot date.
EH72-F	Percentage of re-referrals to an Early Help Unit within 12 months of a previous Unit case (R12M)	The percentage of referrals into an EH Unit (R12M) that previously had an episode open to an Early Help Unit in the preceding 12 months. The data only looks at referrals allocated to a Unit. It is calculated using a comparison between the episode end date of the previous episode and the episode start date of the subsequent referral.
EH52-F	Percentage of Assessments completed in the given month, within 6 weeks of allocation	The percentage of assessments completed in the reporting month, where the assessment was completed within 30 working days of allocation.
	Percentage of EH Unit Case Audits rated good or outstanding	The percentage of all EH Unit completed case audits in the last 12 months where the overall grading was good or outstanding
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	The percentage of EH cases that have been closed with an outcome of "outcomes achieved" and then came back into either EH or CSWS in the next 3 months. Please note that there is a 3 month time lag on this data so the result shown for May 2020 is actually looking at all EH Closures in the 12 months up to February 2020.
	Average Caseload within EH Units (Families)	Definition to be confirmed.
CYPE8	Rate of proven re-offending by CYP	An offender enters the cohort if they are released from custody, received a non-custodial conviction at court or received a reprimand or warning (caution) in a three month period. A proven reoffence is defined as any offence committed in a one year follow-up period that leads to a court conviction, caution, reprimand or warning in the one year follow-up or within a further six month waiting period to allow the offence to be proven in court. It is important to note that this is not comparable to previous proven reoffending publications which reported on a 12 month cohort.
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	The percentage of Education and Health Care Plans that are issued within 20 weeks as a proportion of all such plans. An education, health and care plan (EHCP) replaced statements and are for children and young people aged up to 25 who need more support than is available through special educational needs support.
CYPE1	Number of pupils being placed in independent or out-of-county special schools	The number of pupils with statements of special educational needs that are placed in independent Special schools or out-of-county Special schools.
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	The total number of pupils in Year R to Year 6 that have been permanently excluded from a Kent maintained Primary school, Special school or Pupil Referral Unit (PRU) or Primary academy or Special academy during the last 12 months.
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	The total number of pupils in Year 7 to Year 14 that have been permanently excluded from a Kent maintained Secondary school, Special school or Pupil Referral Unit (PRU) or Secondary academy or Special academy during the last 12 months.
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	The number of closed cases within 30 school days of their referral to Kent County Council's CME Team, as a percentage of the total number of cases opened within the period.
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	The number of CYP who register with the LA to Home Educate contacted to include the offer of a visit, within 10 days of receipt of the referral to Kent County Council's EHE Team, as a percentage of the total number of cases opened within the period.

Indicator Definitions

Code	Indicator	Definition
Key Performance Indicators (Continued)		
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	The number of two year old children accessing a free early education place at an early years provider as a proportion of the total number of families identified as potentially eligible for funding by the Department for Work and Pensions (DWP).
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	Percentage of pupils assessed as achieving Expected or Exceeding in all Prime Learning Goals and all literacy and mathematics Early Learning Goals at the end of reception year, based on the Early Years Foundation Stage framework.
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap	The difference between the achievement of non-FSM eligible pupils and FSM eligible pupils in terms of percentage assessed as achieving Expected or Exceeding in all Prime Learning Goals and all literacy and mathematics Early Learning Goals at the end of reception year, based on the Early Years Foundation Stage framework.
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	The percentage of pupils at the end of Key Stage 2 working at the Expected Standard in all of Reading, Writing & maths. Includes Kent maintained schools and academies.
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	The difference between the achievement of non-FSM eligible pupils and FSM eligible pupils in terms of percentage working at the Expected Standard in all of Reading, Writing & maths at KS2. Includes Kent maintained schools and academies.
SISE12	Average score at KS4 in Attainment 8	The average Attainment 8 score for pupils at end of Key Stage 4. Attainment 8 is a point score based on attainment across eight subjects which must include English; mathematics; three other English Baccalaureate (EBacc) subjects (sciences, computer science, geography, history and languages); and three further subjects, which can be from the range of EBacc subjects, or can be any other approved, high-value arts, academic, or vocational qualification.
SISE19	Average score at KS4 in Attainment 8 - FSM gap	The difference between the Attainment 8 score of non-FSM eligible pupils and FSM eligible pupils at the end of KS4 (see above definition for SISE12a). Includes Kent maintained schools and academies.
CYPE23	Average point score per A Level entry at KS5 [School students only]	The total number of points achieved in A-Level qualifications by pupils at the end of Key Stage 5 divided by the total number of entries made in all A-Level qualifications. Outcomes are for Kent maintained schools and academies only.
CYPE24	Average point score per Applied General entry at KS5 [School students only]	The total number of points achieved in Applied General qualifications by pupils at the end of Key Stage 5 divided by the total number of entries made in all Applied General qualifications. Outcomes are for Kent maintained schools and academies only.
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	The total number of points achieved in Tech Level qualifications by pupils at the end of Key Stage 5 divided by the total number of entries made in all Tech Level qualifications. Outcomes are for Kent maintained schools and academies only.
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	Percentage of pupils with a statement of Special Educational Needs or an Education, Health and care Plan (EHCP) as a proportion of all pupils on roll in all schools as at January school census. Includes maintained schools and academies, Pupil Referral Units, Free schools and Independent schools (DfE published data).
CYPE2	Percentage of parents getting first preference of primary school	The percentage of parents who got their first preference of Primary school (out of their three ordered preferences) for their child.
CYPE3	Percentage of parents getting first preference of secondary school	The percentage of parents who got their first preference of Secondary school (out of their three ordered preferences) for their child.
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	The percentage of pupils that have been persistently absent from a Kent maintained Primary school or a Primary academy for 10% or more of their expected sessions over the reported time period.
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	The percentage of pupils that have been persistently absent from a Kent maintained Secondary school or a Secondary academy for 10% or more of their expected sessions over the reported time period.
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	The percentage of young people who have left compulsory education, up until the end of National Curriculum Year 13, who have not achieved a positive education, employment or training destination. This replaces the indicator SISE58 Percentage of 16-18 year olds not in education, employment or training (NEET)